

MUNICIPIO DE TIANGUISTENGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 06/07/2026
10:59 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$28,649,201.00	\$2,106,797.00	\$30,755,998.00	\$12,463,267.00	\$18,292,731.00	\$12,463,267.00	\$0.00	\$18,292,731.00	\$12,463,267.00	\$12,463,267.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$23,658,720.00	\$1,751,280.00	\$25,410,000.00	\$12,234,539.00	\$13,175,461.00	\$12,234,539.00	\$0.00	\$13,175,461.00	\$12,234,539.00	\$12,234,539.00	\$0.00
111000	Dietas	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$601,776.00	\$598,224.00	\$601,776.00	\$0.00	\$598,224.00	\$601,776.00	\$601,776.00	\$0.00
111001	Pago de dietas de asistencia a la H. Asamblea	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$601,776.00	\$598,224.00	\$601,776.00	\$0.00	\$598,224.00	\$601,776.00	\$601,776.00	\$0.00
113000	Sueldos base al personal permanente	\$22,515,000.00	\$1,695,000.00	\$24,210,000.00	\$11,632,763.00	\$12,577,237.00	\$11,632,763.00	\$0.00	\$12,577,237.00	\$11,632,763.00	\$11,632,763.00	\$0.00
113001	Pago de sueldos al personal de Presidencia Municip	\$22,515,000.00	-\$2,905,000.00	\$19,610,000.00	\$9,445,034.00	\$10,164,966.00	\$9,445,034.00	\$0.00	\$10,164,966.00	\$9,445,034.00	\$9,445,034.00	\$0.00
113002	Pago de sueldos al personal de Seguridad Pública	\$0.00	\$4,600,000.00	\$4,600,000.00	\$2,187,729.00	\$2,412,271.00	\$2,187,729.00	\$0.00	\$2,412,271.00	\$2,187,729.00	\$2,187,729.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,536,697.00	\$351,681.00	\$4,888,378.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,536,697.00	\$351,681.00	\$4,888,378.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$75,989.00	\$12,389.00	\$88,378.00	\$0.00	\$88,378.00	\$0.00	\$0.00	\$88,378.00	\$0.00	\$0.00	\$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	\$4,460,708.00	\$339,292.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$453,784.00	\$3,836.00	\$457,620.00	\$228,728.00	\$228,892.00	\$228,728.00	\$0.00	\$228,892.00	\$228,728.00	\$228,728.00	\$0.00
154000	Prestaciones contractuales	\$453,784.00	\$3,836.00	\$457,620.00	\$228,728.00	\$228,892.00	\$228,728.00	\$0.00	\$228,892.00	\$228,728.00	\$228,728.00	\$0.00
154001	Canasta básica para personal de base	\$356,200.00	-\$4,900.00	\$351,300.00	\$180,000.00	\$171,300.00	\$180,000.00	\$0.00	\$171,300.00	\$180,000.00	\$180,000.00	\$0.00
154002	Quinquenio para personal de base	\$97,584.00	\$8,736.00	\$106,320.00	\$48,728.00	\$57,592.00	\$48,728.00	\$0.00	\$57,592.00	\$48,728.00	\$48,728.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,994,777.38	\$2,178,533.81	\$15,173,310.99	\$3,517,277.23	\$11,656,033.76	\$3,517,277.23	\$0.00	\$11,656,033.76	\$3,517,277.23	\$3,517,277.23	\$0.00
210000	Materiales de administración, emisión de documntos y artículos de oficiales	\$898,990.77	\$631,228.22	\$1,530,218.99	\$156,002.46	\$1,374,216.53	\$156,002.46	\$0.00	\$1,374,216.53	\$156,002.46	\$156,002.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$688,011.73	\$358,363.28	\$1,046,374.99	\$108,291.13	\$938,083.86	\$108,291.13	\$0.00	\$938,083.86	\$108,291.13	\$108,291.13	\$0.00
211001	Papelería y artículos de escritorio	\$312,388.36	\$260,621.63	\$573,009.99	\$53,798.97	\$519,211.02	\$53,798.97	\$0.00	\$519,211.02	\$53,798.97	\$53,798.97	\$0.00
211002	Artículos de imprenta	\$375,623.37	\$97,741.63	\$473,365.00	\$54,492.16	\$418,872.84	\$54,492.16	\$0.00	\$418,872.84	\$54,492.16	\$54,492.16	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$141,611.64	\$232,232.36	\$373,844.00	\$45,295.33	\$328,548.67	\$45,295.33	\$0.00	\$328,548.67	\$45,295.33	\$45,295.33	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$141,611.64	\$232,232.36	\$373,844.00	\$45,295.33	\$328,548.67	\$45,295.33	\$0.00	\$328,548.67	\$45,295.33	\$45,295.33	\$0.00
216000	Material de limpieza	\$44,367.40	\$40,632.60	\$85,000.00	\$2,416.00	\$82,584.00	\$2,416.00	\$0.00	\$82,584.00	\$2,416.00	\$2,416.00	\$0.00
216001	Artículos de Limpieza	\$44,367.40	\$40,632.60	\$85,000.00	\$2,416.00	\$82,584.00	\$2,416.00	\$0.00	\$82,584.00	\$2,416.00	\$2,416.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001	Formas valoradas y papelería oficial	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$177,645.00	\$227,355.00	\$405,000.00	\$1,622.00	\$403,378.00	\$1,622.00	\$0.00	\$403,378.00	\$1,622.00	\$1,622.00	\$0.00
221000	Productos alimenticios para personas	\$177,645.00	\$227,355.00	\$405,000.00	\$1,622.00	\$403,378.00	\$1,622.00	\$0.00	\$403,378.00	\$1,622.00	\$1,622.00	\$0.00
221004	Bienes de consumo	\$177,645.00	\$227,355.00	\$405,000.00	\$1,622.00	\$403,378.00	\$1,622.00	\$0.00	\$403,378.00	\$1,622.00	\$1,622.00	\$0.00
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$320,000.00	\$100,000.00	\$420,000.00	\$321,890.40	\$98,109.60	\$321,890.40	\$0.00	\$98,109.60	\$321,890.40	\$321,890.40	\$0.00
238000	Mercancías adquiridas para su comercialización	\$320,000.00	\$100,000.00	\$420,000.00	\$321,890.40	\$98,109.60	\$321,890.40	\$0.00	\$98,109.60	\$321,890.40	\$321,890.40	\$0.00
238001	Mercancías Adquiridas Para Su Comercialización	\$320,000.00	\$100,000.00	\$420,000.00	\$321,890.40	\$98,109.60	\$321,890.40	\$0.00	\$98,109.60	\$321,890.40	\$321,890.40	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$444,798.22	\$248,203.78	\$693,002.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$444,798.22	\$248,203.78	\$693,002.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico para alumbrado público	\$444,798.22	\$248,203.78	\$693,002.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorios	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259001	Materiales para cloración de agua potable	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,193,343.39	-\$1,932.39	\$10,191,411.00	\$2,722,416.37	\$7,468,994.63	\$2,722,416.37	\$0.00	\$7,468,994.63	\$2,722,416.37	\$2,722,416.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,193,343.39	-\$1,932.39	\$10,191,411.00	\$2,722,416.37	\$7,468,994.63	\$2,722,416.37	\$0.00	\$7,468,994.63	\$2,722,416.37	\$2,722,416.37	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$10,193,343.39	-\$1,932.39	\$10,191,411.00	\$2,722,416.37	\$7,468,994.63	\$2,722,416.37	\$0.00	\$7,468,994.63	\$2,722,416.37	\$2,722,416.37	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$300,000.00	\$542,679.00	\$842,679.00	\$315,346.00	\$527,333.00	\$315,346.00	\$0.00	\$527,333.00	\$315,346.00	\$315,346.00	\$0.00
271000	Vestuario y uniformes	\$300,000.00	\$542,679.00	\$842,679.00	\$315,346.00	\$527,333.00	\$315,346.00	\$0.00	\$527,333.00	\$315,346.00	\$315,346.00	\$0.00
271001	Vestuarios y uniformes	\$300,000.00	\$542,679.00	\$842,679.00	\$315,346.00	\$527,333.00	\$315,346.00	\$0.00	\$527,333.00	\$315,346.00	\$315,346.00	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$300,000.00	\$431,000.00	\$731,000.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$300,000.00	\$431,000.00	\$731,000.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$0.00

291001	Herramientas menores	\$300,000.00	\$371,000.00	\$671,000.00	\$0.00	\$671,000.00	\$0.00	\$0.00	\$671,000.00	\$0.00	\$0.00	\$0.00
291002	HERRAMIENTAS MENORES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,981,989.26	\$17,578,025.74	\$34,560,015.00	\$8,443,850.26	\$26,116,164.74	\$8,443,850.26	\$0.00	\$26,116,164.74	\$8,443,850.26	\$8,443,850.26	\$0.00
310000	SERVICIOS BÁSICOS	\$3,415,221.77	\$693,730.23	\$4,108,952.00	\$1,083,635.24	\$3,025,316.76	\$1,083,635.24	\$0.00	\$3,025,316.76	\$1,083,635.24	\$1,083,635.24	\$0.00
311000	Energía eléctrica	\$2,578,201.77	\$867,230.23	\$3,445,432.00	\$901,125.24	\$2,544,306.76	\$901,125.24	\$0.00	\$2,544,306.76	\$901,125.24	\$901,125.24	\$0.00
311001	Servicio de energía eléctrica	\$2,578,201.77	\$867,230.23	\$3,445,432.00	\$901,125.24	\$2,544,306.76	\$901,125.24	\$0.00	\$2,544,306.76	\$901,125.24	\$901,125.24	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
312001	Gas para EAEyD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De Agua Potable De Cabecera Y Comunidades.	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento de información	\$149,520.00	-\$16,000.00	\$133,520.00	\$45,510.00	\$88,010.00	\$45,510.00	\$0.00	\$88,010.00	\$45,510.00	\$45,510.00	\$0.00
317001	Servicio de internet para Presidencia Municipal	\$124,000.00	-\$16,000.00	\$108,000.00	\$45,510.00	\$62,490.00	\$45,510.00	\$0.00	\$62,490.00	\$45,510.00	\$45,510.00	\$0.00
317002	Servicio de procesamiento de información	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$6,910,000.00	\$5,190,000.00	\$12,100,000.00	\$2,163,901.97	\$9,936,098.03	\$2,163,901.97	\$0.00	\$9,936,098.03	\$2,163,901.97	\$2,163,901.97	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$6,910,000.00	\$5,190,000.00	\$12,100,000.00	\$2,163,901.97	\$9,936,098.03	\$2,163,901.97	\$0.00	\$9,936,098.03	\$2,163,901.97	\$2,163,901.97	\$0.00
326002	Arrendamiento De Camiones	\$1,410,000.00	\$1,490,000.00	\$2,900,000.00	\$716,900.94	\$2,183,099.06	\$716,900.94	\$0.00	\$2,183,099.06	\$716,900.94	\$716,900.94	\$0.00
326004	Arrendamiento de Retroexcavadora	\$3,500,000.00	\$700,000.00	\$4,200,000.00	\$869,000.33	\$3,330,999.67	\$869,000.33	\$0.00	\$3,330,999.67	\$869,000.33	\$869,000.33	\$0.00
326007	Arrendamiento de Motoconformadora	\$2,000,000.00	\$3,000,000.00	\$5,000,000.00	\$578,000.70	\$4,421,999.30	\$578,000.70	\$0.00	\$4,421,999.30	\$578,000.70	\$578,000.70	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$380,000.00	-\$95,294.00	\$284,706.00	\$114,035.00	\$170,671.00	\$114,035.00	\$0.00	\$170,671.00	\$114,035.00	\$114,035.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
333002	Aportaciones Actualizaciones Saacgnet	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$300,000.00	-\$135,294.00	\$164,706.00	\$74,595.00	\$90,111.00	\$74,595.00	\$0.00	\$90,111.00	\$74,595.00	\$74,595.00	\$0.00
334002	Capacitación Policial	\$300,000.00	-\$135,294.00	\$164,706.00	\$74,595.00	\$90,111.00	\$74,595.00	\$0.00	\$90,111.00	\$74,595.00	\$74,595.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$60,000.00	\$40,000.00	\$100,000.00	\$39,440.00	\$60,560.00	\$39,440.00	\$0.00	\$60,560.00	\$39,440.00	\$39,440.00	\$0.00
336001	Impresión de formas valoradas	\$60,000.00	\$40,000.00	\$100,000.00	\$39,440.00	\$60,560.00	\$39,440.00	\$0.00	\$60,560.00	\$39,440.00	\$39,440.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$432,394.49	\$1,173,101.51	\$1,605,496.00	\$310,759.70	\$1,294,736.30	\$310,759.70	\$0.00	\$1,294,736.30	\$310,759.70	\$310,759.70	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$865,000.00	\$895,000.00	\$310,759.70	\$584,240.30	\$310,759.70	\$0.00	\$584,240.30	\$310,759.70	\$310,759.70	\$0.00
351001	Rep. y mto. de edificios publicos	\$30,000.00	\$865,000.00	\$895,000.00	\$310,759.70	\$584,240.30	\$310,759.70	\$0.00	\$584,240.30	\$310,759.70	\$310,759.70	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$402,394.49	\$308,101.51	\$710,496.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$402,394.49	\$308,101.51	\$710,496.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$230,000.00	-\$50,200.00	\$179,800.00	\$77,352.00	\$102,448.00	\$77,352.00	\$0.00	\$102,448.00	\$77,352.00	\$77,352.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$230,000.00	-\$50,200.00	\$179,800.00	\$77,352.00	\$102,448.00	\$77,352.00	\$0.00	\$102,448.00	\$77,352.00	\$77,352.00	\$0.00
361001	Prensa y publicidad	\$180,000.00	-\$48,200.00	\$131,800.00	\$70,900.00	\$60,900.00	\$70,900.00	\$0.00	\$60,900.00	\$70,900.00	\$70,900.00	\$0.00
361002	Impresiones y publicaciones oficiales	\$50,000.00	-\$2,000.00	\$48,000.00	\$6,452.00	\$41,548.00	\$6,452.00	\$0.00	\$41,548.00	\$6,452.00	\$6,452.00	\$0.00
380000	SERVICIOS OFICIALES	\$4,644,373.00	\$10,651,688.00	\$15,296,061.00	\$4,370,311.35	\$10,925,749.65	\$4,370,311.35	\$0.00	\$10,925,749.65	\$4,370,311.35	\$4,370,311.35	\$0.00
381000	Gastos ceremonial	\$609,373.00	\$1,536,688.00	\$2,146,061.00	\$545,965.00	\$1,600,096.00	\$545,965.00	\$0.00	\$1,600,096.00	\$545,965.00	\$545,965.00	\$0.00
381001	Informe de Gobierno Municipal	\$200,000.00	\$344,500.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$0.00	\$544,500.00	\$0.00	\$0.00	\$0.00
381003	VISITAS DE FUNCIONARIOS DE GOBIERNO ESTATAL Y FEDERAL	\$0.00	\$850,000.00	\$850,000.00	\$432,100.00	\$417,900.00	\$432,100.00	\$0.00	\$417,900.00	\$432,100.00	\$432,100.00	\$0.00
381004	Gastos Ceremoniales	\$409,373.00	\$342,188.00	\$751,561.00	\$113,865.00	\$637,696.00	\$113,865.00	\$0.00	\$637,696.00	\$113,865.00	\$113,865.00	\$0.00
382000	Gastos de orden social y cultural	\$4,035,000.00	\$9,115,000.00	\$13,150,000.00	\$3,824,346.35	\$9,325,653.65	\$3,824,346.35	\$0.00	\$9,325,653.65	\$3,824,346.35	\$3,824,346.35	\$0.00
382001	Festividades públicas	\$4,035,000.00	\$9,115,000.00	\$13,150,000.00	\$3,824,346.35	\$9,325,653.65	\$3,824,346.35	\$0.00	\$9,325,653.65	\$3,824,346.35	\$3,824,346.35	\$0.00
390000	OTROS SERVICIOS GENERALES	\$970,000.00	\$15,000.00	\$985,000.00	\$323,855.00	\$661,145.00	\$323,855.00	\$0.00	\$661,145.00	\$323,855.00	\$323,855.00	\$0.00
392000	Impuestos y derechos	\$60,000.00	\$25,000.00	\$85,000.00	\$17,655.00	\$67,345.00	\$17,655.00	\$0.00	\$67,345.00	\$17,655.00	\$17,655.00	\$0.00
392001	Tenencias y verificaciones	\$60,000.00	\$25,000.00	\$85,000.00	\$17,655.00	\$67,345.00	\$17,655.00	\$0.00	\$67,345.00	\$17,655.00	\$17,655.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$910,000.00	-\$10,000.00	\$900,000.00	\$306,200.00	\$593,800.00	\$306,200.00	\$0.00	\$593,800.00	\$306,200.00	\$306,200.00	\$0.00
398001	Impuesto estatal sobre nóminas	\$910,000.00	-\$10,000.00	\$900,000.00	\$306,200.00	\$593,800.00	\$306,200.00	\$0.00	\$593,800.00	\$306,200.00	\$306,200.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$17,870,885.35	\$18,514,620.66	\$36,385,506.01	\$13,308,177.47	\$23,077,328.54	\$13,308,177.47	\$0.00	\$23,077,328.54	\$13,308,177.47	\$13,308,177.47	\$0.00
410000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$733,008.00	\$50,000.00	\$783,008.00	\$529,399.47	\$253,608.53	\$529,399.47	\$0.00	\$253,608.53	\$529,399.47	\$529,399.47	\$0.00
415000	Transferencia internas otorgadas a entidades paraestatales no empresariales y no financieras	\$733,008.00	\$50,000.00	\$783,008.00	\$529,399.47	\$253,608.53	\$529,399.47	\$0.00	\$253,608.53	\$529,399.47	\$529,399.47	\$0.00
415001	Descuento por cuotas alimenticias	\$44,770.00	\$0.00	\$44,770.00	\$11,850.00	\$32,920.00	\$11,850.00	\$0.00	\$32,920.00	\$11,850.00	\$11,850.00	\$0.00
415002	Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$61,804.94	\$17,329.06	\$61,804.94	\$0.00	\$17,329.06	\$61,804.94	\$61,804.94	\$0.00
415003	Apoyo al Hospital del Niño	\$100,000.00	\$0.00	\$100,000.00	\$46,144.92	\$53,855.08	\$46,144.92	\$0.00	\$53,855.08	\$46,144.92	\$46,144.92	\$0.00

415004	Apoyo al CIRIH	\$115,104.00	\$50,000.00	\$165,104.00	\$142,435.83	\$22,668.17	\$142,435.83	\$0.00	\$22,668.17	\$142,435.83	\$142,435.83	\$0.00
415009	Descuento Feief	\$394,000.00	\$0.00	\$394,000.00	\$267,163.78	\$126,836.22	\$267,163.78	\$0.00	\$126,836.22	\$267,163.78	\$267,163.78	\$0.00
440000	AYUDAS SOCIALES	\$14,820,869.35	\$18,464,620.66	\$33,285,490.01	\$11,772,986.00	\$21,512,504.01	\$11,772,986.00	\$0.00	\$21,512,504.01	\$11,772,986.00	\$11,772,986.00	\$0.00
441000	Ayudas sociales a personas	\$14,596,389.33	\$18,349,100.68	\$32,945,490.01	\$11,741,286.00	\$21,204,204.01	\$11,741,286.00	\$0.00	\$21,204,204.01	\$11,741,286.00	\$11,741,286.00	\$0.00
441002	Estímulos a Contribuyentes	\$0.00	\$200,000.00	\$200,000.00	\$62,060.00	\$137,940.00	\$62,060.00	\$0.00	\$137,940.00	\$62,060.00	\$62,060.00	\$0.00
441007	Apoyos a comunidades	\$12,170,000.00	\$15,875,490.01	\$28,045,490.01	\$11,009,526.02	\$17,035,963.99	\$11,009,526.02	\$0.00	\$17,035,963.99	\$11,009,526.02	\$11,009,526.02	\$0.00
441008	Apoyos al sector salud	\$8,280.01	\$191,719.99	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441009	Apoyo para actividades deportivas	\$60,000.00	\$140,000.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
441010	Adquisición De Material Para Apoyo Comunitario (Adq. Varilla Corrugada).	\$202,837.60	\$135,961.48	\$338,799.08	\$0.00	\$338,799.08	\$0.00	\$0.00	\$338,799.08	\$0.00	\$0.00	\$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq. De Arena de Banco).	\$419,089.44	\$451,482.30	\$870,571.74	\$152,880.00	\$717,691.74	\$152,880.00	\$0.00	\$717,691.74	\$152,880.00	\$152,880.00	\$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario. (Adquisición de Cemento Gris Tipo Portland)	\$729,934.48	\$451,482.30	\$1,181,416.78	\$180,900.00	\$1,000,516.78	\$180,900.00	\$0.00	\$1,000,516.78	\$180,900.00	\$180,900.00	\$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq. Grava Triturada)	\$419,089.44	\$451,482.30	\$870,571.74	\$150,150.00	\$720,421.74	\$150,150.00	\$0.00	\$720,421.74	\$150,150.00	\$150,150.00	\$0.00
441014	Adquisición De Material Para Apoyo Comunitario (Adquisición Block)	\$199,375.00	\$135,961.48	\$335,336.48	\$0.00	\$335,336.48	\$0.00	\$0.00	\$335,336.48	\$0.00	\$0.00	\$0.00
441017	Adq. Materiales Para Apoyo Comunitario (Mortero)	\$207,983.36	\$315,520.82	\$523,504.18	\$145,769.98	\$377,734.20	\$145,769.98	\$0.00	\$377,734.20	\$145,769.98	\$145,769.98	\$0.00
441021	Adq. Materiales Para Apoyo Comunitario (Calhídra)	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$224,480.02	\$115,519.98	\$340,000.00	\$31,700.00	\$308,300.00	\$31,700.00	\$0.00	\$308,300.00	\$31,700.00	\$31,700.00	\$0.00
443001	Apoyos a instituciones educativas	\$31,000.00	\$89,000.00	\$120,000.00	\$12,000.00	\$108,000.00	\$12,000.00	\$0.00	\$108,000.00	\$12,000.00	\$12,000.00	\$0.00
443002	Apoyo a la educación	\$193,480.02	\$26,519.98	\$220,000.00	\$19,700.00	\$200,300.00	\$19,700.00	\$0.00	\$200,300.00	\$19,700.00	\$19,700.00	\$0.00
450000	PENSIONES Y JUBILACIONES	\$2,317,008.00	\$0.00	\$2,317,008.00	\$1,005,792.00	\$1,311,216.00	\$1,005,792.00	\$0.00	\$1,311,216.00	\$1,005,792.00	\$1,005,792.00	\$0.00
451000	Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$1,005,792.00	\$1,311,216.00	\$1,005,792.00	\$0.00	\$1,311,216.00	\$1,005,792.00	\$1,005,792.00	\$0.00
451001	Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$1,005,792.00	\$1,311,216.00	\$1,005,792.00	\$0.00	\$1,311,216.00	\$1,005,792.00	\$1,005,792.00	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,189,000.01	\$1,597,997.99	\$3,786,998.00	\$102,948.04	\$3,684,049.96	\$102,948.04	\$0.00	\$3,684,049.96	\$102,948.04	\$102,948.04	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$299,000.00	\$886,000.00	\$1,185,000.00	\$40,950.04	\$1,144,049.96	\$40,950.04	\$0.00	\$1,144,049.96	\$40,950.04	\$40,950.04	\$0.00
511000	Muebles de oficina y estantería	\$25,000.00	\$435,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina	\$25,000.00	\$435,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
515000	Equipos de cómputo y de tecnologías de la información	\$274,000.00	\$451,000.00	\$725,000.00	\$40,950.04	\$684,049.96	\$40,950.04	\$0.00	\$684,049.96	\$40,950.04	\$40,950.04	\$0.00
515001	Equipo de cómputo	\$274,000.00	\$451,000.00	\$725,000.00	\$40,950.04	\$684,049.96	\$40,950.04	\$0.00	\$684,049.96	\$40,950.04	\$40,950.04	\$0.00
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800,000.01	\$686,997.99	\$2,486,998.00	\$61,998.00	\$2,425,000.00	\$61,998.00	\$0.00	\$2,425,000.00	\$61,998.00	\$61,998.00	\$0.00
541000	Automóviles y Equipo Terrestre	\$1,800,000.01	\$686,997.99	\$2,486,998.00	\$61,998.00	\$2,425,000.00	\$61,998.00	\$0.00	\$2,425,000.00	\$61,998.00	\$61,998.00	\$0.00
541001	Automóviles y camiones	\$1,800,000.01	\$624,999.99	\$2,425,000.00	\$0.00	\$2,425,000.00	\$0.00	\$0.00	\$2,425,000.00	\$0.00	\$0.00	\$0.00
541003	Adq. Motocicletas	\$0.00	\$61,998.00	\$61,998.00	\$61,998.00	\$0.00	\$61,998.00	\$0.00	\$0.00	\$61,998.00	\$61,998.00	\$0.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
590000	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591002	Sistema de recaudación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSIÓN PÚBLICA	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$1,332,453.59	\$49,877,334.41	\$1,332,453.59	\$0.00	\$49,877,334.41	\$1,332,453.59	\$1,332,453.59	\$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$1,332,453.59	\$49,877,334.41	\$1,332,453.59	\$0.00	\$49,877,334.41	\$1,332,453.59	\$1,332,453.59	\$0.00
612000	Edificación no habitacional	\$0.00	\$4,721,599.25	\$4,721,599.25	\$1,332,453.59	\$3,389,145.66	\$1,332,453.59	\$0.00	\$3,389,145.66	\$1,332,453.59	\$1,332,453.59	\$0.00
612159	2026/FAISM068003 CONSTR. PAV. HID. VARIOS TRAMOS LOC. ZACATIPÁN HGO.	\$0.00	\$2,989,495.39	\$2,989,495.39	\$603,764.40	\$2,385,730.99	\$603,764.40	\$0.00	\$2,385,730.99	\$603,764.40	\$603,764.40	\$0.00
612160	2026/FAISM068004 CONSTR. PAV. HID. VARIAS CALLES LOC. TONCHINÁN HGO.	\$0.00	\$1,752,103.86	\$1,752,103.86	\$728,689.19	\$1,023,414.67	\$728,689.19	\$0.00	\$1,023,414.67	\$728,689.19	\$728,689.19	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$51,926,070.00	-\$5,437,881.25	\$46,488,188.75	\$0.00	\$46,488,188.75	\$0.00	\$0.00	\$46,488,188.75	\$0.00	\$0.00	\$0.00
614001	Obras por Valida	\$51,926,070.00	-\$5,437,881.25	\$46,488,188.75	\$0.00	\$46,488,188.75	\$0.00	\$0.00	\$46,488,188.75	\$0.00	\$0.00	\$0.00
Total		\$130,611,823.00	\$41,259,693.00	\$171,871,616.00	\$39,167,973.59	\$132,703,642.41	\$39,167,973.59	\$0.00	\$132,703,642.41	\$39,167,973.59	\$39,167,973.59	\$0.00

