

AL 30 DE JUNIO DE 2026.

Rubro de Ingreso		Presupuesto											Diferencia		
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Fuente - Total)
12	Impuestos sobre el patrimonio	\$440,000.00	\$107,000.00	\$43,470.00	\$21,100.00	\$11,400.00	\$4,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,370.00	\$248,630.00
12-01	Impuesto predial	\$400,000.00	\$106,200.00	\$42,270.00	\$20,300.00	\$7,400.00	\$2,800.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,370.00	\$218,630.00
12-01-01	Rústico	\$220,000.00	\$60,510.00	\$26,700.00	\$11,480.00	\$3,400.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,090.00	\$113,910.00
12-01-02	Urbano	\$180,000.00	\$45,690.00	\$15,570.00	\$8,820.00	\$4,000.00	\$800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,280.00	\$104,720.00
12-02	Traslado de dominio	\$40,000.00	\$800.00	\$1,200.00	\$800.00	\$4,000.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00
17	Accesorios de Impuestos	\$60,000.00	\$13,821.00	\$8,328.00	\$6,562.00	\$3,049.00	\$2,520.00	\$1,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,781.00	\$26,219.00
17-01	Accesorios de Impuestos	\$20,000.00	\$3,741.00	\$1,204.00	\$1,247.00	\$1,075.00	\$602.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$11,615.00
17-02	RECARGOS	\$40,000.00	\$10,080.00	\$5,124.00	\$5,315.00	\$1,974.00	\$1,918.00	\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,376.00	\$14,824.00
17-02-01	RECARGOS DE IMPUESTO PRED	\$40,000.00	\$10,080.00	\$5,124.00	\$5,315.00	\$1,974.00	\$1,918.00	\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,376.00	\$14,824.00
19	Impuestos no Comprendidos en la Ley	\$0.00	\$20,000.00	\$10,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	-\$40,500.00
19-01	REZAGOS EJERCICIOS ANTERIOR	\$0.00	\$20,000.00	\$10,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	-\$40,500.00
19-01-01	REZAGOS DE IMPUESTO PREDIA	\$0.00	\$20,000.00	\$10,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	-\$40,500.00
43	Derechos por prestación de servicios	\$994,000.00	\$101,721.29	\$78,683.00	\$83,645.26	\$41,662.00	\$31,040.00	\$35,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,844.22	\$580,155.78
43-01	Derechos por servicios públicos	\$151,000.00	\$54,040.00	\$19,960.00	\$9,860.00	\$10,580.00	\$6,240.00	\$6,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,100.00	\$19,900.00
43-01-02	Derechos por servicios de agua pot	\$90,000.00	\$42,300.00	\$12,800.00	\$8,100.00	\$4,400.00	\$1,600.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-01-03	Derechos por servicio de drenaje y	\$7,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
43-01-04	Derechos por uso de rastro, guarda	\$35,000.00	\$1,240.00	\$1,760.00	\$1,380.00	\$980.00	\$1,040.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,155.00	\$26,805.00
43-01-05	Derechos por servicio y uso de pan	\$18,000.00	\$10,000.00	\$5,400.00	\$2,400.00	\$4,700.00	\$3,600.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.00	-\$9,200.00
43-01-06	Derechos por servicio de limpiez	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02	Derechos por registro, licencias y p	\$283,000.00	\$21,497.00	\$54,347.00	\$48,107.00	\$16,842.00	\$14,902.00	\$15,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,998.00	\$112,002.00
43-02-01	Derechos por registro del estado fa	\$250,000.00	\$19,250.00	\$51,343.00	\$46,088.00	\$13,297.00	\$13,100.00	\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,453.00	\$94,547.00
43-02-02	Derechos por servicios de certifica	\$18,000.00	\$600.00	\$900.00	\$600.00	\$3,000.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00
43-02-03	Derechos por servicios de expedi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04	Constancias en General	\$0.00	\$1,647.00	\$2,104.00	\$1,419.00	\$645.00	\$802.00	\$1,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,045.00	-\$8,045.00
43-02-06	Derechos por expedición y revalida	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03	Derechos en materia de desarrollo	\$530,000.00	\$26,184.29	\$5,656.00	\$35,658.26	\$14,140.00	\$9,898.00	\$14,314.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,851.22	\$424,148.78
43-03-01	Derechos por alineamiento, deslin	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-02	Derechos por realización y expedio	\$35,000.00	\$1,414.00	\$5,656.00	\$5,656.00	\$14,140.00	\$9,898.00	\$2,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,592.00	-\$4,592.00
43-03-04	Derechos por supervisión de obra p	\$490,000.00	\$24,770.29	\$0.00	\$30,002.26	\$0.00	\$0.00	\$11,485.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,259.22	\$423,740.78
49	Derechos no Comprendidos en la Ley	\$0.00	\$3,300.00	\$2,100.00	\$1,200.00	\$5,600.00	\$3,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	-\$17,200.00
49-01	REZAGOS EJERCICIOS ANTERIOR	\$0.00	\$3,300.00	\$2,100.00	\$1,200.00	\$5,600.00	\$3,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	-\$17,200.00
49-01-01	REZAGOS AGUA EJERCICIOS AN	\$0.00	\$3,300.00	\$2,100.00	\$1,200.00	\$2,100.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	-\$9,600.00
49-01-02	REZAGOS DE PREDIAL EJERCIC	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$2,900.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	-\$7,600.00
51	Productos	\$17,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$10,000.00
51-01	Productos	\$17,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$10,000.00
51-01-01	Arrendamiento de bienes muebles	\$17,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$10,000.00
51-01-01-	Uso de plazas y pisos en las calle	\$12,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,000.00
51-01-01-	Arrendamiento de terrenos, monte	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51-01-01-	Expedición en copia simple o certi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61	Aprovechamientos	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
61-02	Multas	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
61-02-03	Multas Impuestas a los infractores d	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
61-02-04	Multas federales no fiscales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
63	Accesorios de Aprovechamientos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
63-01	Rezagos del Impuesto predial de ej	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
63-09	Rezagos de Impuesto de agua pota	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
71	Ingresos por Venta de Bienes y Prest	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
71-01	Venta de Desayunos Fríos y comple	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
79	Otros Ingresos	\$0.00	\$1,801.18	\$22.15	\$17,217.07	\$42,501.71	\$59,148.22	\$83,058.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,748.99	-\$203,748.99
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$1,801.18	\$22.15	\$17,217.07	\$42,501.71	\$59,148.22	\$83,058.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,748.99	-\$203,748.99
79-01-01	INTERESES GANADOS REPO	\$0.00	\$0.00	\$0.02	\$0.55	\$0.84	\$1.15	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.17	-\$3.17
79-01-02	INTERESES GANADOS FFM	\$0.00	\$0.57	\$0.80	\$6.65	\$30.98	\$33.83	\$48.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.07	-\$121.07
79-01-04	INTERESES GANADOS I.S.R. PAR	\$0.00	\$0.00	\$0.27	\$2.34	\$0.09	\$1.16	\$0.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.58	-\$4.58
79-01-05	INTERESES GANADOS FAISM	\$0.00	\$0.00	\$0.00	\$16,139.55	\$39,743.00	\$55,694.71	\$78,445.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,012.41	-\$188,012.41
79-01-07	INTERESES GANADOS FGP	\$0.00	\$1,770.75	\$20.45	\$80.44	\$296.68	\$308.56	\$379.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.70	-\$2,856.70
79-01-08	INTERESES GANADOS FORTAM	\$0.00	\$0.00	\$0.00	\$683.33	\$2,428.14	\$3,115.85	\$6,179.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,708.33	-\$12,708.33
79-01-09	INTERESES GANADOS FOPYR	\$0.00	\$0.55	\$0.17	\$0.70	\$0.15	\$1.15	\$8.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.89	-\$8.89
79-01-10	INTERESES GANADOS IEPS T	\$0.00	\$0.00	\$0.05	\$0.37	\$0.69	\$0.42	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.79	-\$1.79
79-01-12	INTERESES GANADOS IVGyD	\$0.00	\$0.00	\$0.06	\$0.14	\$0.12	\$0.33	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.71	-\$0.71

79-01-13	INTERESES GANADOS ISAN	\$0.00	\$14.87	\$0.05	\$0.08	\$0.11	\$0.14	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.43	-\$15.43
79-01-14	INTERESES GANADOS CISAN	\$0.00	\$1.93	\$0.01	\$0.02	\$0.02	\$0.09	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.13	-\$2.13
79-01-15	INTERESES GANADOS I.S.R. E.B	\$0.00	\$0.00	\$0.03	\$0.01	\$0.02	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	-\$0.20
79-01-16	INTERESES GANADOS FOCOM	\$0.00	\$12.51	\$0.06	\$0.19	\$0.11	\$0.31	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.43	-\$13.43
79-01-18	INT. GANADOS ISN	\$0.00	\$0.00	\$0.18	\$0.70	\$0.58	\$0.36	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.14	-\$2.14
79-01-19	INTERESES GANADOS IVFBCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	-\$0.01
81	Participaciones	\$102,444,318.00	\$7,295,450.49	\$9,403,878.67	\$6,384,742.87	\$9,549,739.88	\$8,530,819.27	\$4,663,776.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,028,208.06	\$56,416,111...
81-01	PARTICIPACIONES	\$100,484,782.00	\$6,813,199.49	\$9,403,878.67	\$6,231,046.87	\$9,395,279.88	\$8,297,458.27	\$4,623,960.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,764,622.06	\$55,720,159...
81-01-01	Fondo General de Participaciones	\$89,396,187.00	\$4,743,937.15	\$8,955,992.88	\$4,440,264.47	\$6,448,066.59	\$6,122,486.31	\$4,269,233.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,009,981.03	\$38,388,205...
81-01-02	Fondo de Fomento Municipal	\$20,046,930.00	\$1,484,205.34	\$1,805,014.16	\$1,495,928.69	\$1,938,909.26	\$1,804,220.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,598,277.92	\$11,450,652...
81-01-03	Fondo de Fiscalización y Recaudos	\$3,236,330.00	\$293,923.26	\$50,083.21	\$50,083.21	\$757,661.08	\$61,728.13	\$50,083.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,782.10	\$1,942,587.90
81-01-04	Fondo de Compensación	\$1,073,901.00	\$64,630.05	\$77,522.24	\$68,767.94	\$81,561.22	\$76,510.02	\$77,950.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,841.57	\$648,959.43
81-01-05	Impuesto Sobre Autos Nuevos	\$683,844.00	\$63,237.10	\$60,535.46	\$58,976.34	\$52,557.69	\$57,351.45	\$55,779.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,438.03	\$315,405.97
81-01-06	Impuesto Especial a la Producción	\$1,226,600.00	\$81,665.52	\$242,568.30	\$60,295.55	\$59,082.80	\$72,329.71	\$39,003.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,695.19	\$671,644.81
81-01-07	Incentivos a la Venta Final de Gaso	\$1,233,365.00	\$72,799.00	\$83,158.37	\$69,928.40	\$70,429.17	\$88,349.49	\$81,397.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,051.68	\$767,303.02
81-01-08	Compensación al Impuesto Sobre A	\$105,625.00	\$8,802.07	\$8,802.07	\$8,802.07	\$8,802.07	\$8,802.07	\$8,802.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,812.41	\$52,812.58
81-01-09	Fondo De Estabilización De Los Ing	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
81-01-10	IMPUESTO A LA VENTA FINAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,680.82	\$11,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,391.82	-\$17,391.82
81-10086	I.S.R. Participaciones	\$1,959,538.00	\$482,251.00	\$0.00	\$153,696.00	\$154,460.00	\$233,381.00	\$239,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,594.00	\$695,952.00
82	Aportaciones	\$133,624,596.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,527,128.00	\$95,097,468...
82-82	Aportaciones	\$133,624,596.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$6,421,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,527,128.00	\$95,097,468...
82-82-01	Fondo de Aportaciones para la Infra	\$51,209,788.00	\$5,120,979.00	\$5,120,979.00	\$5,120,979.00	\$5,120,979.00	\$5,120,979.00	\$5,120,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,725,874.00	\$20,483,914...
82-82-02	Fondo de Aportaciones para el Fort	\$15,602,510.00	\$1,300,209.00	\$1,300,209.00	\$1,300,209.00	\$1,300,209.00	\$1,300,209.00	\$1,300,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,801,254.00	\$7,801,254.00
83	Convenios	\$700,000.00	\$64,359.00	\$169,855.00	\$60,910.00	\$60,805.00	\$60,715.00	\$61,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,328.00	\$201,672.00
83-01	Convenios	\$700,000.00	\$64,359.00	\$169,855.00	\$60,910.00	\$60,805.00	\$60,715.00	\$61,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,328.00	\$201,672.00
83-01-12	IMPUESTO SOBRE NÓMINA	\$700,000.00	\$64,359.00	\$169,855.00	\$60,910.00	\$60,805.00	\$60,715.00	\$61,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,328.00	\$201,672.00
84	Incentivos Derivados de la Colaboraci	\$300,000.00	\$97,347.79	\$10,274.12	\$6,541.93	\$5,300.07	\$19,705.17	\$5,187.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,356.35	\$155,643.65
84-01	Incentivos Derivados De La Colabo	\$300,000.00	\$97,347.79	\$10,274.12	\$6,541.93	\$5,300.07	\$19,705.17	\$5,187.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,356.35	\$155,643.65
84-01-01	Incentivos Derivados De Bienes Inmu	\$300,000.00	\$97,347.79	\$10,274.12	\$6,541.93	\$5,300.07	\$19,705.17	\$5,187.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,356.35	\$155,643.65
		\$238,693,914.00	\$14,128,989.75	\$16,167,388.94	\$13,023,107.13	\$16,148,245.66	\$15,333,035.86	\$11,447,859.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,070,442.42	\$162,608,471...



2024-2027



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