

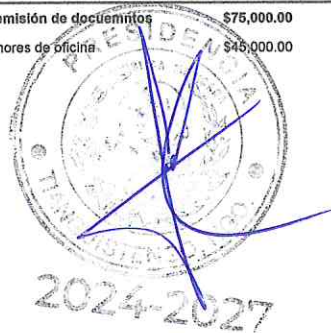
**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Utr. supervisor
rplEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
10002 I.S.R. ENAJENACIÓN DE BIENES INMUEBLES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$150,000.00	\$150,000.00	\$32,388.00	\$117,612.00	\$32,388.00	\$0.00	\$117,612.00	\$32,388.00	\$32,388.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$150,000.00	\$150,000.00	\$32,388.00	\$117,612.00	\$32,388.00	\$0.00	\$117,612.00	\$32,388.00	\$32,388.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$150,000.00	\$150,000.00	\$32,388.00	\$117,612.00	\$32,388.00	\$0.00	\$117,612.00	\$32,388.00	\$32,388.00	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$150,000.00	\$150,000.00	\$32,388.00	\$117,612.00	\$32,388.00	\$0.00	\$117,612.00	\$32,388.00	\$32,388.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$150,000.00	\$150,000.00	\$74,700.00	\$75,300.00	\$74,700.00	\$0.00	\$75,300.00	\$74,700.00	\$74,700.00	\$0.00
440000	AYUDAS SOCIALES	\$0.00	\$150,000.00	\$150,000.00	\$74,700.00	\$75,300.00	\$74,700.00	\$0.00	\$75,300.00	\$74,700.00	\$74,700.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$150,000.00	\$150,000.00	\$74,700.00	\$75,300.00	\$74,700.00	\$0.00	\$75,300.00	\$74,700.00	\$74,700.00	\$0.00
441007	Apoyos a comunidades	\$0.00	\$150,000.00	\$150,000.00	\$74,700.00	\$75,300.00	\$74,700.00	\$0.00	\$75,300.00	\$74,700.00	\$74,700.00	\$0.00
	I.S.R. ENAJENACIÓN DE BIENES	\$0.00	\$300,000.00	\$300,000.00	\$107,088.00	\$192,912.00	\$107,088.00	\$0.00	\$192,912.00	\$107,088.00	\$107,088.00	\$0.00
10004 IMPUESTO SOBRE NÓMINA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$300,000.00	\$300,000.00	\$290,400.00	\$9,600.00	\$290,400.00	\$0.00	\$9,600.00	\$290,400.00	\$290,400.00	\$0.00
440000	AYUDAS SOCIALES	\$0.00	\$300,000.00	\$300,000.00	\$290,400.00	\$9,600.00	\$290,400.00	\$0.00	\$9,600.00	\$290,400.00	\$290,400.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$290,400.00	\$9,600.00	\$290,400.00	\$0.00	\$9,600.00	\$290,400.00	\$290,400.00	\$0.00
441007	Apoyos a comunidades	\$0.00	\$300,000.00	\$300,000.00	\$290,400.00	\$9,600.00	\$290,400.00	\$0.00	\$9,600.00	\$290,400.00	\$290,400.00	\$0.00
	IMPUESTO SOBRE NÓMINA	\$0.00	\$700,000.00	\$700,000.00	\$290,400.00	\$409,600.00	\$290,400.00	\$0.00	\$409,600.00	\$290,400.00	\$290,400.00	\$0.00
10119 Recursos propios												
200000	MATERIALES Y SUMINISTROS	\$564,480.00	\$0.00	\$564,480.00	\$63,294.58	\$501,185.42	\$63,294.58	\$0.00	\$501,185.42	\$63,294.58	\$63,294.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Ucr: supervisor
rpiEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Papelería y artículos de escritorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211002	Artículos de imprenta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
221004	Bienes de consumo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
230000	MATERIAS PRIMAS Y MATERIALES DE	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
238001	Mercancías Adquiridas Para Su Comercialización	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico para alumbrado público	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$274,480.00	\$0.00	\$274,480.00	\$63,294.58	\$211,185.42	\$63,294.58	\$0.00	\$211,185.42	\$63,294.58	\$63,294.58	\$0.00
261000	Combustibles, lubricantes y aditivos	\$274,480.00	\$0.00	\$274,480.00	\$63,294.58	\$211,185.42	\$63,294.58	\$0.00	\$211,185.42	\$63,294.58	\$63,294.58	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$274,480.00	\$0.00	\$274,480.00	\$63,294.58	\$211,185.42	\$63,294.58	\$0.00	\$211,185.42	\$63,294.58	\$63,294.58	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$390,520.00	\$0.00	\$390,520.00	\$29,860.00	\$360,660.00	\$29,860.00	\$0.00	\$360,660.00	\$29,860.00	\$29,860.00	\$0.00
310000	SERVICIOS BÁSICOS	\$40,520.00	\$0.00	\$40,520.00	\$0.00	\$40,520.00	\$0.00	\$0.00	\$40,520.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
312001	Gas para EAEyD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
317002	Servicio de procesamiento de información	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$40,000.00	\$0.00	\$40,000.00	\$9,860.00	\$30,140.00	\$9,860.00	\$0.00	\$30,140.00	\$9,860.00	\$9,860.00	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
333002	Aportaciones Actualizaciones Saacgnet	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción,	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00
336001	Impresión de formas valoradas	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



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Uer supervisor
rplEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
						Disponble para Comprometer					Pagado	Pagar Deuda
351000	Conservación y mantenimiento menor de Inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
351001	Rep. y mto. de edificios publicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y publicaciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$20,000.00	\$130,000.00	\$20,000.00	\$0.00	\$130,000.00	\$20,000.00	\$20,000.00	\$0.00
381000	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
381001	Informe de Gobierno Municipal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381004	Gastos Ceremoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
382001	Festividades públicas	\$50,000.00	\$0.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
392001	Tenencias y verificaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$420,000.00	\$200,000.00	\$620,000.00	\$253,960.00	\$366,040.00	\$253,960.00	\$0.00	\$366,040.00	\$253,960.00	\$253,960.00	\$0.00
440000	AYUDAS SOCIALES	\$420,000.00	\$200,000.00	\$620,000.00	\$253,960.00	\$366,040.00	\$253,960.00	\$0.00	\$366,040.00	\$253,960.00	\$253,960.00	\$0.00
441000	Ayudas sociales a personas	\$400,000.00	\$200,000.00	\$600,000.00	\$253,960.00	\$346,040.00	\$253,960.00	\$0.00	\$346,040.00	\$253,960.00	\$253,960.00	\$0.00
441002	Estímulos a Contribuyentes	\$0.00	\$200,000.00	\$200,000.00	\$60,060.00	\$139,940.00	\$60,060.00	\$0.00	\$139,940.00	\$60,060.00	\$60,060.00	\$0.00
441007	Apoyos a comunidades	\$400,000.00	\$0.00	\$400,000.00	\$193,900.00	\$206,100.00	\$193,900.00	\$0.00	\$206,100.00	\$193,900.00	\$193,900.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
443002	Apoyo a la educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
590000	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591002	Sistema de recaudación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Recursos propios		\$1,415,000.00	\$200,000.00	\$1,615,000.00	\$347,114.58	\$1,267,885.42	\$347,114.58	\$0.00	\$1,267,885.42	\$347,114.58	\$347,114.58	\$0.00



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Usu: supervisor
rpiEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
10128 Fondo General de Participaciones											
10000 SERVICIOS PERSONALES	\$18,975,640.00	\$1,989,052.00	\$20,964,692.00	\$4,085,134.00	\$16,879,558.00	\$4,085,134.00	\$0.00	\$16,879,558.00	\$4,085,134.00	\$4,085,134.00	\$0.00
110000 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$15,414,720.00	\$1,695,280.00	\$17,110,000.00	\$3,987,628.00	\$13,122,372.00	\$3,987,628.00	\$0.00	\$13,122,372.00	\$3,987,628.00	\$3,987,628.00	\$0.00
111000 Dietas	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$300,888.00	\$899,112.00	\$300,888.00	\$0.00	\$899,112.00	\$300,888.00	\$300,888.00	\$0.00
111001 Pago de dietas de asistencia a la H. Asamblea	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$300,888.00	\$899,112.00	\$300,888.00	\$0.00	\$899,112.00	\$300,888.00	\$300,888.00	\$0.00
113000 Sueldos base al personal permanente	\$14,271,000.00	\$1,639,000.00	\$15,910,000.00	\$3,686,740.00	\$12,223,260.00	\$3,686,740.00	\$0.00	\$12,223,260.00	\$3,686,740.00	\$3,686,740.00	\$0.00
113001 Pago de sueldos al personal de Presidencia Municip	\$14,271,000.00	\$1,639,000.00	\$15,910,000.00	\$3,686,740.00	\$12,223,260.00	\$3,686,740.00	\$0.00	\$12,223,260.00	\$3,686,740.00	\$3,686,740.00	\$0.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,181,000.00	\$284,692.00	\$3,465,692.00	\$0.00	\$3,465,692.00	\$0.00	\$0.00	\$3,465,692.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$3,181,000.00	\$284,692.00	\$3,465,692.00	\$0.00	\$3,465,692.00	\$0.00	\$0.00	\$3,465,692.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$61,000.00	\$4,692.00	\$65,692.00	\$0.00	\$65,692.00	\$0.00	\$0.00	\$65,692.00	\$0.00	\$0.00	\$0.00
132002 Pago de aguinaldos al personal de Presidencia Muni	\$3,120,000.00	\$280,000.00	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00
150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$379,920.00	\$9,080.00	\$389,000.00	\$97,506.00	\$291,494.00	\$97,506.00	\$0.00	\$291,494.00	\$97,506.00	\$97,506.00	\$0.00
154000 Prestaciones contractuales	\$379,920.00	\$9,080.00	\$389,000.00	\$97,506.00	\$291,494.00	\$97,506.00	\$0.00	\$291,494.00	\$97,506.00	\$97,506.00	\$0.00
154001 Canasta básica para personal de base	\$309,600.00	-\$600.00	\$309,000.00	\$79,200.00	\$229,800.00	\$79,200.00	\$0.00	\$229,800.00	\$79,200.00	\$79,200.00	\$0.00
154002 Quinquenio para personal de base	\$70,320.00	\$9,680.00	\$80,000.00	\$18,306.00	\$61,694.00	\$18,306.00	\$0.00	\$61,694.00	\$18,306.00	\$18,306.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,064,600.00	\$469,179.00	\$3,533,679.00	\$397,508.38	\$3,136,170.62	\$397,508.38	\$0.00	\$3,136,170.62	\$397,508.38	\$397,508.38	\$0.00
210000 Materiales de administración, emisión de docuemntos	\$276,500.00	\$198,500.00	\$475,000.00	\$10,290.11	\$464,709.89	\$10,290.11	\$0.00	\$464,709.89	\$10,290.11	\$10,290.11	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$204,000.00	\$156,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio	\$74,000.00	\$108,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
211002 Artículos de imprenta	\$130,000.00	\$50,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$40,000.00	\$50,000.00	\$90,000.00	\$9,415.11	\$80,584.89	\$9,415.11	\$0.00	\$80,584.89	\$9,415.11	\$9,415.11	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$40,000.00	\$50,000.00	\$90,000.00	\$9,415.11	\$80,584.89	\$9,415.11	\$0.00	\$80,584.89	\$9,415.11	\$9,415.11	\$0.00
216000 Material de limpieza	\$32,500.00	-\$7,500.00	\$25,000.00	\$875.00	\$24,125.00	\$875.00	\$0.00	\$24,125.00	\$875.00	\$875.00	\$0.00
216001 Artículos de Limpieza	\$32,500.00	-\$7,500.00	\$25,000.00	\$875.00	\$24,125.00	\$875.00	\$0.00	\$24,125.00	\$875.00	\$875.00	\$0.00
220000 ALIMENTOS Y UTENSILIOS	\$78,000.00	\$102,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$78,000.00	\$102,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
221004 Bienes de consumo	\$78,000.00	\$102,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
230000 MATERIAS PRIMAS Y MATERIALES DE	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
238000 Mercancías adquiridas para su comercialización	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
238001 Mercancías Adquiridas Para Su Comercialización	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Ucr: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Cuentas por	
						Disponible para Comprometer			Sin Devengar		Pagado	Pagar Deuda
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,500,000.00	-\$300,000.00	\$2,200,000.00	\$387,218.27	\$1,812,781.73	\$387,218.27	\$0.00	\$1,812,781.73	\$387,218.27	\$387,218.27	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,500,000.00	-\$300,000.00	\$2,200,000.00	\$387,218.27	\$1,812,781.73	\$387,218.27	\$0.00	\$1,812,781.73	\$387,218.27	\$387,218.27	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$2,500,000.00	-\$300,000.00	\$2,200,000.00	\$387,218.27	\$1,812,781.73	\$387,218.27	\$0.00	\$1,812,781.73	\$387,218.27	\$387,218.27	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$217,679.00	\$217,679.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$217,679.00	\$217,679.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$0.00
271001	Vestuarios y uniformes	\$0.00	\$217,679.00	\$217,679.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$217,679.00	\$0.00	\$0.00	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$120,000.00	\$251,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$120,000.00	\$251,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$120,000.00	\$251,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$371,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,268,311.25	\$12,861,488.75	\$21,129,800.00	\$1,058,394.17	\$20,071,405.83	\$1,058,394.17	\$0.00	\$20,071,405.83	\$1,058,394.17	\$1,058,394.17	\$0.00
310000	SERVICIOS BÁSICOS	\$100,000.00	-\$10,000.00	\$90,000.00	\$7,432.47	\$82,567.53	\$7,432.47	\$0.00	\$82,567.53	\$7,432.47	\$7,432.47	\$0.00
311000	Energía eléctrica	\$0.00	\$6,000.00	\$6,000.00	\$1,432.47	\$4,567.53	\$1,432.47	\$0.00	\$4,567.53	\$1,432.47	\$1,432.47	\$0.00
311001	Servicio de energía eléctrica	\$0.00	\$6,000.00	\$6,000.00	\$1,432.47	\$4,567.53	\$1,432.47	\$0.00	\$4,567.53	\$1,432.47	\$1,432.47	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	\$100,000.00	-\$16,000.00	\$84,000.00	\$6,000.00	\$78,000.00	\$6,000.00	\$0.00	\$78,000.00	\$6,000.00	\$6,000.00	\$0.00
317001	Servicio de internet para Presidencia Municipal	\$100,000.00	-\$16,000.00	\$84,000.00	\$6,000.00	\$78,000.00	\$6,000.00	\$0.00	\$78,000.00	\$6,000.00	\$6,000.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$4,610,000.00	\$5,190,000.00	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$4,610,000.00	\$5,190,000.00	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
326002	Arrendamiento De Camiones	\$610,000.00	\$1,390,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
326004	Arrendamiento de Retroexcavadora	\$2,000,000.00	\$800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
326007	Arrendamiento de Motoconformadora	\$2,000,000.00	\$3,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$40,000.00	\$40,000.00	\$80,000.00	\$19,720.00	\$60,280.00	\$19,720.00	\$0.00	\$60,280.00	\$19,720.00	\$19,720.00	\$0.00
336000	Servicios de apoyo administrativo, traducción,	\$40,000.00	\$40,000.00	\$80,000.00	\$19,720.00	\$60,280.00	\$19,720.00	\$0.00	\$60,280.00	\$19,720.00	\$19,720.00	\$0.00
336001	Impresión de formas valoradas	\$40,000.00	\$40,000.00	\$80,000.00	\$19,720.00	\$60,280.00	\$19,720.00	\$0.00	\$60,280.00	\$19,720.00	\$19,720.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$95,469.25	\$904,530.75	\$1,000,000.00	\$310,759.70	\$689,240.30	\$310,759.70	\$0.00	\$689,240.30	\$310,759.70	\$310,759.70	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$310,759.70	\$389,240.30	\$310,759.70	\$0.00	\$389,240.30	\$310,759.70	\$310,759.70	\$0.00
351001	Rep. y mtto. de edificios publicos	\$0.00	\$700,000.00	\$700,000.00	\$310,759.70	\$389,240.30	\$310,759.70	\$0.00	\$389,240.30	\$310,759.70	\$310,759.70	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$95,469.25	\$204,530.75	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$95,469.25	\$204,530.75	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$210,000.00	-\$50,200.00	\$159,800.00	\$39,402.00	\$120,398.00	\$39,402.00	\$0.00	\$120,398.00	\$39,402.00	\$39,402.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje	\$210,000.00	-\$50,200.00	\$159,800.00	\$39,402.00	\$120,398.00	\$39,402.00	\$0.00	\$120,398.00	\$39,402.00	\$39,402.00	\$0.00
361001	Prensa y publicidad	\$180,000.00	-\$48,200.00	\$131,800.00	\$32,950.00	\$98,850.00	\$32,950.00	\$0.00	\$98,850.00	\$32,950.00	\$32,950.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto Disponible para	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponibles para Comprometer	Devengado	No Devengado	Sin Devengar			Pagar Deuda
361002 Impresiones y publicaciones oficiales	\$30,000.00	-\$2,000.00	\$28,000.00	\$6,452.00	\$21,548.00	\$6,452.00	\$0.00	\$21,548.00	\$6,452.00	\$6,452.00	\$0.00
380000 SERVICIOS OFICIALES	\$2,302,842.00	\$6,797,158.00	\$9,100,000.00	\$559,365.00	\$8,540,635.00	\$559,365.00	\$0.00	\$8,540,635.00	\$559,365.00	\$559,365.00	\$0.00
381000 Gastos ceremonial	\$302,842.00	\$697,158.00	\$1,000,000.00	\$449,965.00	\$550,035.00	\$449,965.00	\$0.00	\$550,035.00	\$449,965.00	\$449,965.00	\$0.00
381003 VISITAS DE FUNCIONARIOS DE GOBIERNO	\$0.00	\$600,000.00	\$600,000.00	\$396,100.00	\$203,900.00	\$396,100.00	\$0.00	\$203,900.00	\$396,100.00	\$396,100.00	\$0.00
381004 Gastos Ceremoniales	\$302,842.00	\$97,158.00	\$400,000.00	\$53,865.00	\$346,135.00	\$53,865.00	\$0.00	\$346,135.00	\$53,865.00	\$53,865.00	\$0.00
382000 Gastos de orden social y cultural	\$2,000,000.00	\$6,100,000.00	\$8,100,000.00	\$109,400.00	\$7,990,600.00	\$109,400.00	\$0.00	\$7,990,600.00	\$109,400.00	\$109,400.00	\$0.00
382001 Festividades públicas	\$2,000,000.00	\$6,100,000.00	\$8,100,000.00	\$109,400.00	\$7,990,600.00	\$109,400.00	\$0.00	\$7,990,600.00	\$109,400.00	\$109,400.00	\$0.00
390000 OTROS SERVICIOS GENERALES	\$910,000.00	-\$10,000.00	\$900,000.00	\$121,715.00	\$778,285.00	\$121,715.00	\$0.00	\$778,285.00	\$121,715.00	\$121,715.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una	\$910,000.00	-\$10,000.00	\$900,000.00	\$121,715.00	\$778,285.00	\$121,715.00	\$0.00	\$778,285.00	\$121,715.00	\$121,715.00	\$0.00
398001 Impuesto estatal sobre nóminas	\$910,000.00	-\$10,000.00	\$900,000.00	\$121,715.00	\$778,285.00	\$121,715.00	\$0.00	\$778,285.00	\$121,715.00	\$121,715.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$8,110,892.75	\$14,459,323.25	\$22,570,016.00	\$2,236,453.41	\$20,333,562.59	\$2,236,453.41	\$0.00	\$20,333,562.59	\$2,236,453.41	\$2,236,453.41	\$0.00
410000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$733,008.00	\$0.00	\$733,008.00	\$256,161.41	\$476,846.59	\$256,161.41	\$0.00	\$476,846.59	\$256,161.41	\$256,161.41	\$0.00
415000 Transferencia internas otorgadas a entidades	\$733,008.00	\$0.00	\$733,008.00	\$256,161.41	\$476,846.59	\$256,161.41	\$0.00	\$476,846.59	\$256,161.41	\$256,161.41	\$0.00
415001 Descuento por cuotas alimenticias	\$44,770.00	\$0.00	\$44,770.00	\$6,020.00	\$38,750.00	\$6,020.00	\$0.00	\$38,750.00	\$6,020.00	\$6,020.00	\$0.00
415002 Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$30,650.06	\$48,483.94	\$30,650.06	\$0.00	\$48,483.94	\$30,650.06	\$30,650.06	\$0.00
415003 Apoyo al Hospital del Niño	\$100,000.00	\$0.00	\$100,000.00	\$23,071.86	\$76,928.14	\$23,071.86	\$0.00	\$76,928.14	\$23,071.86	\$23,071.86	\$0.00
415004 Apoyo al CRIRH	\$115,104.00	\$0.00	\$115,104.00	\$90,637.77	\$24,466.23	\$90,637.77	\$0.00	\$24,466.23	\$90,637.77	\$90,637.77	\$0.00
415009 Descuento Feief	\$394,000.00	\$0.00	\$394,000.00	\$105,781.72	\$288,218.28	\$105,781.72	\$0.00	\$288,218.28	\$105,781.72	\$105,781.72	\$0.00
440000 AYUDAS SOCIALES	\$5,060,676.75	\$14,459,323.25	\$19,520,000.00	\$1,477,396.00	\$18,042,604.00	\$1,477,396.00	\$0.00	\$18,042,604.00	\$1,477,396.00	\$1,477,396.00	\$0.00
441000 Ayudas sociales a personas	\$4,906,196.73	\$14,393,803.27	\$19,300,000.00	\$1,477,396.00	\$17,822,604.00	\$1,477,396.00	\$0.00	\$17,822,604.00	\$1,477,396.00	\$1,477,396.00	\$0.00
441007 Apoyos a comunidades	\$4,000,000.00	\$13,000,000.00	\$17,000,000.00	\$1,477,396.00	\$15,522,604.00	\$1,477,396.00	\$0.00	\$15,522,604.00	\$1,477,396.00	\$1,477,396.00	\$0.00
441008 Apoyos al sector salud	\$8,280.01	\$91,719.99	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
441009 Apoyo para actividades deportivas	\$60,000.00	\$40,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
441011 Adquisición De Material Para Apoyo Comunitario (Adq.	\$209,999.44	\$315,520.82	\$525,520.26	\$0.00	\$525,520.26	\$0.00	\$0.00	\$525,520.26	\$0.00	\$0.00	\$0.00
441012 Adquisición De Materiales Para Apoyo Comunitario.	\$209,934.48	\$315,520.82	\$525,455.30	\$0.00	\$525,455.30	\$0.00	\$0.00	\$525,455.30	\$0.00	\$0.00	\$0.00
441013 Adquisición De Materia Para Apoyo Comunitario (Adq.	\$209,999.44	\$315,520.82	\$525,520.26	\$0.00	\$525,520.26	\$0.00	\$0.00	\$525,520.26	\$0.00	\$0.00	\$0.00
441017 Adq. Materiales Para Apoyo Comunitario (Mortero)	\$207,993.36	\$315,520.82	\$523,504.18	\$0.00	\$523,504.18	\$0.00	\$0.00	\$523,504.18	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$154,480.02	\$65,519.98	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
443001 Apoyos a instituciones educativas	\$31,000.00	\$189,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
443002 Apoyo a la educación	\$123,480.02	-\$123,480.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450000 PENSIONES Y JUBILACIONES	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00



MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
451000	Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00
451001	Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$74,000.00	\$1,126,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$526,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515000	Equipos de cómputo y de tecnologías de la información	\$74,000.00	\$326,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$74,000.00	\$326,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
541000	Automóviles y Equipo Terrestre	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
541001	Automóviles y camiones	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$38,493,144.00	\$30,905,043.00	\$69,398,187.00	\$7,777,489.96	\$61,620,697.04	\$7,777,489.96	\$0.00	\$61,620,697.04	\$7,777,489.96	\$7,777,489.96	\$0.00

10129 Fondo de Fomento Municipal

100000	SERVICIOS PERSONALES	\$4,225,561.00	\$146,739.00	\$4,372,300.00	\$931,688.00	\$3,440,612.00	\$931,688.00	\$0.00	\$3,440,612.00	\$931,688.00	\$931,688.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$3,600,000.00	\$100,000.00	\$3,700,000.00	\$923,068.00	\$2,776,932.00	\$923,068.00	\$0.00	\$2,776,932.00	\$923,068.00	\$923,068.00	\$0.00
113000	Sueldos base al personal permanente	\$3,600,000.00	\$100,000.00	\$3,700,000.00	\$923,068.00	\$2,776,932.00	\$923,068.00	\$0.00	\$2,776,932.00	\$923,068.00	\$923,068.00	\$0.00
113001	Pago de sueldos al personal de Presidencia Municip	\$3,600,000.00	\$100,000.00	\$3,700,000.00	\$923,068.00	\$2,776,932.00	\$923,068.00	\$0.00	\$2,776,932.00	\$923,068.00	\$923,068.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,697.00	\$46,303.00	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$588,697.00	\$46,303.00	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,989.00	\$7,011.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	\$580,708.00	\$39,292.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$36,864.00	\$436.00	\$37,300.00	\$8,620.00	\$28,680.00	\$8,620.00	\$0.00	\$28,680.00	\$8,620.00	\$8,620.00	\$0.00
154000	Prestaciones contractuales	\$36,864.00	\$436.00	\$37,300.00	\$8,620.00	\$28,680.00	\$8,620.00	\$0.00	\$28,680.00	\$8,620.00	\$8,620.00	\$0.00
154001	Canasta básica para personal de base	\$21,600.00	-\$300.00	\$21,300.00	\$5,400.00	\$15,900.00	\$5,400.00	\$0.00	\$15,900.00	\$5,400.00	\$5,400.00	\$0.00
154002	Quinquenio para personal de base	\$15,264.00	\$736.00	\$16,000.00	\$3,220.00	\$12,780.00	\$3,220.00	\$0.00	\$12,780.00	\$3,220.00	\$3,220.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,690,782.16	\$804,237.84	\$2,595,000.00	\$175,444.09	\$2,419,555.91	\$175,444.09	\$0.00	\$2,419,555.91	\$175,444.09	\$175,444.09	\$0.00
210000	Materiales de administración, emisión de documntos	\$232,490.77	\$302,509.23	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$155,623.37	\$184,376.63	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
211001	Papelera y artículos de escritorio	\$50,000.00	\$130,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
211002	Artículos de imprenta	\$105,623.37	\$54,376.63	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00



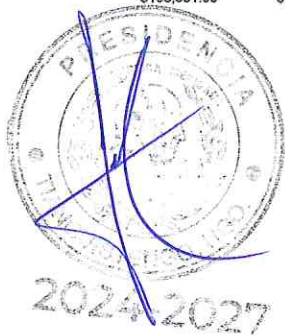
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu. supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212000	Materiales y útiles de impresión y reproducción	\$40,000.00	\$80,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$40,000.00	\$80,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$11,867.40	\$38,132.60	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216001	Artículos de Limpieza	\$11,867.40	\$38,132.60	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001	Formas valoradas y papelería oficial	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$29,645.00	\$100,355.00	\$130,000.00	\$710.00	\$129,290.00	\$710.00	\$0.00	\$129,290.00	\$710.00	\$710.00	\$0.00
221000	Productos alimenticios para personas	\$29,645.00	\$100,355.00	\$130,000.00	\$710.00	\$129,290.00	\$710.00	\$0.00	\$129,290.00	\$710.00	\$710.00	\$0.00
221004	Bienes de consumo	\$29,645.00	\$100,355.00	\$130,000.00	\$710.00	\$129,290.00	\$710.00	\$0.00	\$129,290.00	\$710.00	\$710.00	\$0.00
230000	MATERIAS PRIMAS Y MATERIALES DE	\$160,000.00	\$20,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$160,000.00	\$20,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
238001	Mercancías Adquiridas Para Su Comercialización	\$160,000.00	\$20,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,208,626.39	\$291,373.61	\$1,500,000.00	\$174,734.09	\$1,325,265.91	\$174,734.09	\$0.00	\$1,325,265.91	\$174,734.09	\$174,734.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,208,626.39	\$291,373.61	\$1,500,000.00	\$174,734.09	\$1,325,265.91	\$174,734.09	\$0.00	\$1,325,265.91	\$174,734.09	\$174,734.09	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$1,208,626.39	\$291,373.61	\$1,500,000.00	\$174,734.09	\$1,325,265.91	\$174,734.09	\$0.00	\$1,325,265.91	\$174,734.09	\$174,734.09	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$60,000.00	\$190,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$60,000.00	\$190,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$60,000.00	\$190,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,811,456.24	\$1,808,173.76	\$5,619,630.00	\$175,680.00	\$5,443,950.00	\$175,680.00	\$0.00	\$5,443,950.00	\$175,680.00	\$175,680.00	\$0.00
310000	SERVICIOS BÁSICOS	\$6,000.00	-\$870.00	\$5,130.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$6,000.00	-\$870.00	\$5,130.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$0.00
311001	Servicio de energía eléctrica	\$6,000.00	-\$870.00	\$5,130.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
326002	Arrendamiento De Camiones	\$800,000.00	\$100,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
326004	Arrendamiento de Retroexcavadora	\$1,500,000.00	-\$100,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$56,925.24	\$43,074.76	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$56,925.24	\$43,074.76	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$56,925.24	\$43,074.76	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$1,448,531.00	\$1,765,989.00	\$3,214,500.00	\$175,680.00	\$3,038,820.00	\$175,680.00	\$0.00	\$3,038,820.00	\$175,680.00	\$175,680.00	\$0.00
381000	Gastos ceremonial	\$198,531.00	\$765,989.00	\$964,500.00	\$71,000.00	\$893,500.00	\$71,000.00	\$0.00	\$893,500.00	\$71,000.00	\$71,000.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

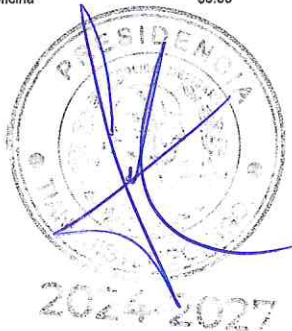
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Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
381001 Informe de Gobierno Municipal	\$150,000.00	\$344,500.00	\$494,500.00	\$0.00	\$494,500.00	\$0.00	\$0.00	\$494,500.00	\$0.00	\$0.00	\$0.00
381003 VISITAS DE FUNCIONARIOS DE GOBIERNO	\$0.00	\$250,000.00	\$250,000.00	\$36,000.00	\$214,000.00	\$36,000.00	\$0.00	\$214,000.00	\$36,000.00	\$36,000.00	\$0.00
381004 Gastos Ceremoniales	\$48,531.00	\$171,469.00	\$220,000.00	\$35,000.00	\$185,000.00	\$35,000.00	\$0.00	\$185,000.00	\$35,000.00	\$35,000.00	\$0.00
382000 Gastos de orden social y cultural	\$1,250,000.00	\$1,000,000.00	\$2,250,000.00	\$104,680.00	\$2,145,320.00	\$104,680.00	\$0.00	\$2,145,320.00	\$104,680.00	\$104,680.00	\$0.00
382001 Festividades públicas	\$1,250,000.00	\$1,000,000.00	\$2,250,000.00	\$104,680.00	\$2,145,320.00	\$104,680.00	\$0.00	\$2,145,320.00	\$104,680.00	\$104,680.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$4,820,192.60	\$2,479,807.40	\$7,300,000.00	\$1,197,960.01	\$6,102,039.99	\$1,197,960.01	\$0.00	\$6,102,039.99	\$1,197,960.01	\$1,197,960.01	\$0.00
440000 AYUDAS SOCIALES	\$4,820,192.60	\$2,479,807.40	\$7,300,000.00	\$1,197,960.01	\$6,102,039.99	\$1,197,960.01	\$0.00	\$6,102,039.99	\$1,197,960.01	\$1,197,960.01	\$0.00
441000 Ayudas sociales a personas	\$4,770,192.60	\$2,429,807.40	\$7,200,000.00	\$1,197,960.01	\$6,002,039.99	\$1,197,960.01	\$0.00	\$6,002,039.99	\$1,197,960.01	\$1,197,960.01	\$0.00
441007 Apoyos a comunidades	\$3,250,000.00	\$1,560,000.00	\$4,800,000.00	\$1,185,960.01	\$3,614,039.99	\$1,185,960.01	\$0.00	\$3,614,039.99	\$1,185,960.01	\$1,185,960.01	\$0.00
441008 Apoyos al sector salud	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
441009 Apoyo para actividades deportivas	\$0.00	\$100,000.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
441010 Adquisición De Material Para Apoyo Comunitario (Adq.	\$202,837.60	\$135,961.48	\$338,799.08	\$0.00	\$338,799.08	\$0.00	\$0.00	\$338,799.08	\$0.00	\$0.00	\$0.00
441011 Adquisición De Material Para Apoyo Comunitario (Adq.	\$209,090.00	\$135,961.48	\$345,051.48	\$0.00	\$345,051.48	\$0.00	\$0.00	\$345,051.48	\$0.00	\$0.00	\$0.00
441012 Adquisición De Materiales Para Apoyo Comunitario.	\$520,000.00	\$135,961.48	\$655,961.48	\$0.00	\$655,961.48	\$0.00	\$0.00	\$655,961.48	\$0.00	\$0.00	\$0.00
441013 Adquisición De Materia Para Apoyo Comunitario (Adq.	\$209,090.00	\$135,961.48	\$345,051.48	\$0.00	\$345,051.48	\$0.00	\$0.00	\$345,051.48	\$0.00	\$0.00	\$0.00
441014 Adquisición De Material Para Apoyo Comunitario	\$199,375.00	\$135,961.48	\$335,336.48	\$0.00	\$335,336.48	\$0.00	\$0.00	\$335,336.48	\$0.00	\$0.00	\$0.00
441021 Adq. Materiales Para Apoyo Comunitario (Calhídra)	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
443002 Apoyo a la educación	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$75,000.00	\$85,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$85,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$25,000.00	\$55,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina	\$25,000.00	\$55,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515000 Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$30,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo	\$50,000.00	\$30,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal	\$14,622,972.00	\$5,423,958.00	\$20,046,930.00	\$2,480,772.10	\$17,566,157.90	\$2,480,772.10	\$0.00	\$17,566,157.90	\$2,480,772.10	\$2,480,772.10	\$0.00

10130 Impuesto Especial Sobre Producción y Servicios

200000 MATERIALES Y SUMINISTROS	\$303,251.00	\$98,349.00	\$401,600.00	\$0.00	\$401,600.00	\$0.00	\$0.00	\$401,600.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$51,600.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$51,600.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

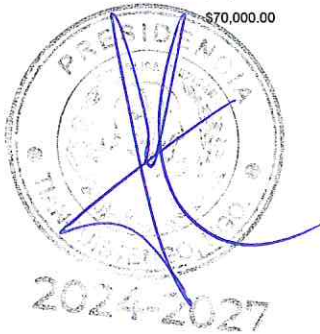
Utr: supervisor
rpiEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagos	Cuentas por Pagar Deuda
211001 Papelería y artículos de escritorio	\$0.00	\$51,600.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$303,251.00	\$46,749.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$303,251.00	\$46,749.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$303,251.00	\$46,749.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$50,000.00	\$325,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$50,000.00	\$300,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$50,000.00	\$300,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$50,000.00	\$300,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
390000 OTROS SERVICIOS GENERALES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392001 Tenencias y verificaciones	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$330,000.00	\$120,000.00	\$450,000.00	\$323,800.00	\$126,200.00	\$323,800.00	\$0.00	\$126,200.00	\$323,800.00	\$323,800.00	\$0.00
440000 AYUDAS SOCIALES	\$330,000.00	\$120,000.00	\$450,000.00	\$323,800.00	\$126,200.00	\$323,800.00	\$0.00	\$126,200.00	\$323,800.00	\$323,800.00	\$0.00
441000 Ayudas sociales a personas	\$330,000.00	\$120,000.00	\$450,000.00	\$323,800.00	\$126,200.00	\$323,800.00	\$0.00	\$126,200.00	\$323,800.00	\$323,800.00	\$0.00
441007 Apoyos a comunidades	\$330,000.00	\$120,000.00	\$450,000.00	\$323,800.00	\$126,200.00	\$323,800.00	\$0.00	\$126,200.00	\$323,800.00	\$323,800.00	\$0.00
Impuesto Especial Sobre Producción	\$683,251.00	\$543,349.00	\$1,226,600.00	\$323,800.00	\$902,800.00	\$323,800.00	\$0.00	\$902,800.00	\$323,800.00	\$323,800.00	\$0.00

10131 Fondo de Fiscalización y Recaudación

200000 MATERIALES Y SUMINISTROS	\$528,427.00	\$77,903.00	\$606,330.00	\$0.00	\$606,330.00	\$0.00	\$0.00	\$606,330.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$280,000.00	-\$30,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$110,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio	\$160,000.00	-\$40,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
211002 Artículos de imprenta	\$120,000.00	-\$70,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$178,427.00	\$177,903.00	\$356,330.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$178,427.00	\$177,903.00	\$356,330.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$178,427.00	\$177,903.00	\$356,330.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$356,330.00	\$0.00	\$0.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



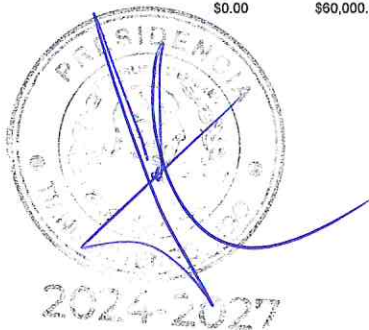
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Pagado	Pagar Deuda		
300000 SERVICIOS GENERALES	\$8,000.00	\$792,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$8,000.00	\$792,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos ceremonial	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381004 Gastos Ceremoniales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$950,000.00	\$750,000.00	\$1,700,000.00	\$366,450.00	\$1,333,550.00	\$366,450.00	\$0.00	\$1,333,550.00	\$366,450.00	\$366,450.00	\$366,450.00	\$0.00
440000 AYUDAS SOCIALES	\$950,000.00	\$750,000.00	\$1,700,000.00	\$366,450.00	\$1,333,550.00	\$366,450.00	\$0.00	\$1,333,550.00	\$366,450.00	\$366,450.00	\$366,450.00	\$0.00
441000 Ayudas sociales a personas	\$950,000.00	\$750,000.00	\$1,700,000.00	\$366,450.00	\$1,333,550.00	\$366,450.00	\$0.00	\$1,333,550.00	\$366,450.00	\$366,450.00	\$366,450.00	\$0.00
441007 Apoyos a comunidades	\$950,000.00	\$750,000.00	\$1,700,000.00	\$366,450.00	\$1,333,550.00	\$366,450.00	\$0.00	\$1,333,550.00	\$366,450.00	\$366,450.00	\$366,450.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$60,000.00	\$70,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	\$70,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipos de cómputo y de tecnologías de la información	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y	\$1,546,427.00	\$1,689,903.00	\$3,236,330.00	\$366,450.00	\$2,869,880.00	\$366,450.00	\$0.00	\$2,869,880.00	\$366,450.00	\$366,450.00	\$366,450.00	\$0.00
10133 Fondo de Compensación												
200000 MATERIALES Y SUMINISTROS	\$247,340.00	-\$5,000.00	\$242,340.00	\$60,482.00	\$181,858.00	\$60,482.00	\$0.00	\$181,858.00	\$60,482.00	\$60,482.00	\$60,482.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Artículos de Limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 ALIMENTOS Y UTENSILIOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
221004 Bienes de consumo	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$247,340.00	-\$100,000.00	\$147,340.00	\$60,482.00	\$86,858.00	\$60,482.00	\$0.00	\$86,858.00	\$60,482.00	\$60,482.00	\$60,482.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$247,340.00	-\$100,000.00	\$147,340.00	\$60,482.00	\$86,858.00	\$60,482.00	\$0.00	\$86,858.00	\$60,482.00	\$60,482.00	\$60,482.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$247,340.00	-\$100,000.00	\$147,340.00	\$60,482.00	\$86,858.00	\$60,482.00	\$0.00	\$86,858.00	\$60,482.00	\$60,482.00	\$60,482.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00



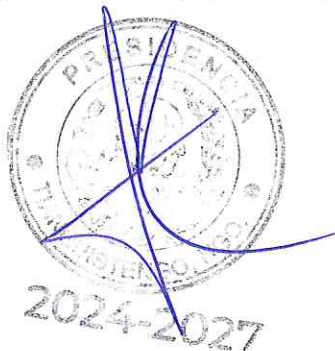
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar /2026

Usu. supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para	Presupuesto Disponible para
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
291002 HERRAMIENTAS MENORES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$60,000.00	\$301,561.00	\$381,561.00	\$0.00	\$381,561.00	\$0.00	\$0.00	\$381,561.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$80,000.00	\$301,561.00	\$381,561.00	\$0.00	\$381,561.00	\$0.00	\$0.00	\$381,561.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos ceremonial	\$0.00	\$81,561.00	\$81,561.00	\$0.00	\$81,561.00	\$0.00	\$0.00	\$81,561.00	\$0.00	\$0.00	\$0.00	\$0.00
381004 Gastos Ceremoniales	\$0.00	\$81,561.00	\$81,561.00	\$0.00	\$81,561.00	\$0.00	\$0.00	\$81,561.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$80,000.00	\$220,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$80,000.00	\$220,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$500,000.00	-\$50,000.00	\$450,000.00	\$148,450.00	\$301,550.00	\$148,450.00	\$0.00	\$301,550.00	\$148,450.00	\$148,450.00	\$0.00	\$0.00
440000 AYUDAS SOCIALES	\$500,000.00	-\$50,000.00	\$450,000.00	\$148,450.00	\$301,550.00	\$148,450.00	\$0.00	\$301,550.00	\$148,450.00	\$148,450.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$500,000.00	-\$50,000.00	\$450,000.00	\$148,450.00	\$301,550.00	\$148,450.00	\$0.00	\$301,550.00	\$148,450.00	\$148,450.00	\$0.00	\$0.00
441007 Apoyos a comunidades	\$500,000.00	-\$50,000.00	\$450,000.00	\$148,450.00	\$301,550.00	\$148,450.00	\$0.00	\$301,550.00	\$148,450.00	\$148,450.00	\$0.00	\$0.00
Fondo de Compensación	\$827,340.00	\$246,561.00	\$1,073,901.00	\$208,932.00	\$864,969.00	\$208,932.00	\$0.00	\$864,969.00	\$208,932.00	\$208,932.00	\$0.00	\$0.00
10134 Incentivos a la Venta Final de Gasolinas y Diesel												
200000 MATERIALES Y SUMINISTROS	\$250,118.00	\$133,247.00	\$383,365.00	\$110,501.85	\$272,863.15	\$110,501.85	\$0.00	\$272,863.15	\$110,501.85	\$110,501.85	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$33,365.00	\$33,365.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$33,365.00	\$33,365.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$0.00	\$0.00
211002 Artículos de imprenta	\$0.00	\$33,365.00	\$33,365.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$33,365.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,118.00	\$99,882.00	\$350,000.00	\$110,501.85	\$239,498.15	\$110,501.85	\$0.00	\$239,498.15	\$110,501.85	\$110,501.85	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$250,118.00	\$99,882.00	\$350,000.00	\$110,501.85	\$239,498.15	\$110,501.85	\$0.00	\$239,498.15	\$110,501.85	\$110,501.85	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$250,118.00	\$99,882.00	\$350,000.00	\$110,501.85	\$239,498.15	\$110,501.85	\$0.00	\$239,498.15	\$110,501.85	\$110,501.85	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$100,000.00	\$200,000.00	\$300,000.00	\$35,000.00	\$265,000.00	\$35,000.00	\$0.00	\$265,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$100,000.00	\$200,000.00	\$300,000.00	\$35,000.00	\$265,000.00	\$35,000.00	\$0.00	\$265,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$100,000.00	\$200,000.00	\$300,000.00	\$35,000.00	\$265,000.00	\$35,000.00	\$0.00	\$265,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
382001 Festividades públicas	\$100,000.00	\$200,000.00	\$300,000.00	\$35,000.00	\$265,000.00	\$35,000.00	\$0.00	\$265,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$505,000.00	\$45,000.00	\$550,000.00	\$76,750.00	\$473,250.00	\$76,750.00	\$0.00	\$473,250.00	\$76,750.00	\$76,750.00	\$0.00	\$0.00
440000 AYUDAS SOCIALES	\$505,000.00	\$45,000.00	\$550,000.00	\$76,750.00	\$473,250.00	\$76,750.00	\$0.00	\$473,250.00	\$76,750.00	\$76,750.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$505,000.00	\$45,000.00	\$550,000.00	\$76,750.00	\$473,250.00	\$76,750.00	\$0.00	\$473,250.00	\$76,750.00	\$76,750.00	\$0.00	\$0.00
441007 Apoyos a comunidades	\$505,000.00	\$45,000.00	\$550,000.00	\$76,750.00	\$473,250.00	\$76,750.00	\$0.00	\$473,250.00	\$76,750.00	\$76,750.00	\$0.00	\$0.00
Incentivos a la Venta Final de	\$865,118.00	\$378,247.00	\$1,233,365.00	\$222,251.85	\$1,011,113.15	\$222,251.85	\$0.00	\$1,011,113.15	\$222,251.85	\$222,251.85	\$0.00	\$0.00



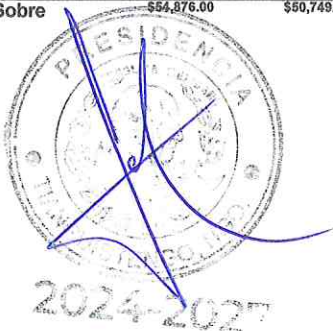
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Utr. supervisor
rplEstadoPresup

Fecha y hora
11:25 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
10137 Impuesto Sobre Automóviles Nuevos											
200000 MATERIALES Y SUMINISTROS	\$102,247.00	\$111,597.00	\$213,844.00	\$34,606.05	\$179,237.95	\$34,606.05	\$0.00	\$179,237.95	\$34,606.05	\$34,606.05	\$0.00
210000 Materiales de administración, emisión de documentos	\$35,000.00	-\$21,156.00	\$13,844.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,388.36	-\$3,388.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio	\$3,388.36	-\$3,388.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$31,611.64	-\$17,767.64	\$13,844.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$31,611.64	-\$17,767.64	\$13,844.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,247.00	\$132,753.00	\$200,000.00	\$34,606.05	\$165,393.95	\$34,606.05	\$0.00	\$165,393.95	\$34,606.05	\$34,606.05	\$0.00
261000 Combustibles, lubricantes y aditivos	\$67,247.00	\$132,753.00	\$200,000.00	\$34,606.05	\$165,393.95	\$34,606.05	\$0.00	\$165,393.95	\$34,606.05	\$34,606.05	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$67,247.00	\$132,753.00	\$200,000.00	\$34,606.05	\$165,393.95	\$34,606.05	\$0.00	\$165,393.95	\$34,606.05	\$34,606.05	\$0.00
300000 SERVICIOS GENERALES	\$5,000.00	\$195,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$5,000.00	\$195,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$5,000.00	\$195,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$5,000.00	\$195,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$300,000.00	-\$50,000.00	\$250,000.00	\$88,700.00	\$161,300.00	\$88,700.00	\$0.00	\$161,300.00	\$88,700.00	\$88,700.00	\$0.00
440000 AYUDAS SOCIALES	\$300,000.00	-\$50,000.00	\$250,000.00	\$88,700.00	\$161,300.00	\$88,700.00	\$0.00	\$161,300.00	\$88,700.00	\$88,700.00	\$0.00
441000 Ayudas sociales a personas	\$300,000.00	-\$50,000.00	\$250,000.00	\$88,700.00	\$161,300.00	\$88,700.00	\$0.00	\$161,300.00	\$88,700.00	\$88,700.00	\$0.00
441007 Apoyos a comunidades	\$300,000.00	-\$50,000.00	\$250,000.00	\$88,700.00	\$161,300.00	\$88,700.00	\$0.00	\$161,300.00	\$88,700.00	\$88,700.00	\$0.00
Impuesto Sobre Automóviles Nuevos	\$407,247.00	\$268,597.00	\$663,844.00	\$123,306.05	\$540,537.95	\$123,306.05	\$0.00	\$540,537.95	\$123,306.05	\$123,306.05	\$0.00
10138 Compensación del Impuesto Sobre Automóviles Nuevos											
200000 MATERIALES Y SUMINISTROS	\$19,876.00	\$35,749.00	\$55,625.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,876.00	\$35,749.00	\$55,625.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$19,876.00	\$35,749.00	\$55,625.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$19,876.00	\$35,749.00	\$55,625.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$55,625.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$35,000.00	\$15,000.00	\$50,000.00	\$16,850.00	\$33,150.00	\$16,850.00	\$0.00	\$33,150.00	\$16,850.00	\$16,850.00	\$0.00
440000 AYUDAS SOCIALES	\$35,000.00	\$15,000.00	\$50,000.00	\$16,850.00	\$33,150.00	\$16,850.00	\$0.00	\$33,150.00	\$16,850.00	\$16,850.00	\$0.00
441000 Ayudas sociales a personas	\$35,000.00	\$15,000.00	\$50,000.00	\$16,850.00	\$33,150.00	\$16,850.00	\$0.00	\$33,150.00	\$16,850.00	\$16,850.00	\$0.00
441007 Apoyos a comunidades	\$35,000.00	\$15,000.00	\$50,000.00	\$16,850.00	\$33,150.00	\$16,850.00	\$0.00	\$33,150.00	\$16,850.00	\$16,850.00	\$0.00
Compensación del Impuesto Sobre	\$54,876.00	\$50,749.00	\$105,625.00	\$16,850.00	\$88,775.00	\$16,850.00	\$0.00	\$88,775.00	\$16,850.00	\$16,850.00	\$0.00



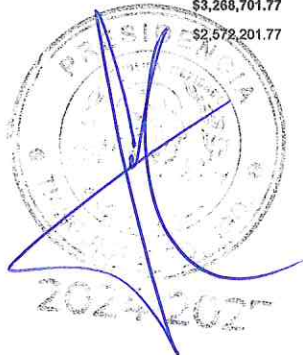
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rpl/EstadoPresup

Fecha y hora: 12/03/2025
11:25 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
10147 Fortamun - DF											
10000 SERVICIOS PERSONALES	\$5,448,000.00	-\$28,994.00	\$5,419,006.00	\$1,110,435.00	\$4,308,571.00	\$1,110,435.00	\$0.00	\$4,308,571.00	\$1,110,435.00	\$1,110,435.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$4,644,000.00	-\$44,000.00	\$4,600,000.00	\$1,102,455.00	\$3,497,545.00	\$1,102,455.00	\$0.00	\$3,497,545.00	\$1,102,455.00	\$1,102,455.00	\$0.00
113000 Sueldos base al personal permanente	\$4,644,000.00	-\$44,000.00	\$4,600,000.00	\$1,102,455.00	\$3,497,545.00	\$1,102,455.00	\$0.00	\$3,497,545.00	\$1,102,455.00	\$1,102,455.00	\$0.00
113001 Pago de sueldos al personal de Presidencia Municip	\$4,644,000.00	-\$4,644,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113002 Pago de sueldos al personal de Seguridad Pública	\$0.00	\$4,600,000.00	\$4,600,000.00	\$1,102,455.00	\$3,497,545.00	\$1,102,455.00	\$0.00	\$3,497,545.00	\$1,102,455.00	\$1,102,455.00	\$0.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$767,000.00	\$20,686.00	\$787,686.00	\$0.00	\$787,686.00	\$0.00	\$0.00	\$787,686.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$767,000.00	\$20,686.00	\$787,686.00	\$0.00	\$787,686.00	\$0.00	\$0.00	\$787,686.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$7,000.00	\$686.00	\$7,686.00	\$0.00	\$7,686.00	\$0.00	\$0.00	\$7,686.00	\$0.00	\$0.00	\$0.00
132002 Pago de aguinaldos al personal de Presidencia Muni	\$760,000.00	\$20,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$37,000.00	-\$5,680.00	\$31,320.00	\$7,980.00	\$23,340.00	\$7,980.00	\$0.00	\$23,340.00	\$7,980.00	\$7,980.00	\$0.00
154000 Prestaciones contractuales	\$37,000.00	-\$5,680.00	\$31,320.00	\$7,980.00	\$23,340.00	\$7,980.00	\$0.00	\$23,340.00	\$7,980.00	\$7,980.00	\$0.00
154001 Canasta básica para personal de base	\$25,000.00	-\$4,000.00	\$21,000.00	\$5,400.00	\$15,600.00	\$5,400.00	\$0.00	\$15,600.00	\$5,400.00	\$5,400.00	\$0.00
154002 Quinquenio para personal de base	\$12,000.00	-\$1,680.00	\$10,320.00	\$2,580.00	\$7,740.00	\$2,580.00	\$0.00	\$7,740.00	\$2,580.00	\$2,580.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$3,173,776.22	\$279,225.78	\$3,453,002.00	\$194,400.43	\$3,258,601.57	\$194,400.43	\$0.00	\$3,258,601.57	\$194,400.43	\$194,400.43	\$0.00
240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$419,798.22	\$248,203.78	\$668,002.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$419,798.22	\$248,203.78	\$668,002.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$0.00
246001 Material eléctrico para alumbrado público	\$419,798.22	\$248,203.78	\$668,002.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$668,002.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorios	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259001 Materiales para cloración de agua potable	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,093,978.00	-\$293,978.00	\$1,800,000.00	\$90,464.43	\$1,709,535.57	\$90,464.43	\$0.00	\$1,709,535.57	\$90,464.43	\$90,464.43	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,093,978.00	-\$293,978.00	\$1,800,000.00	\$90,464.43	\$1,709,535.57	\$90,464.43	\$0.00	\$1,709,535.57	\$90,464.43	\$90,464.43	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$2,093,978.00	-\$293,978.00	\$1,800,000.00	\$90,464.43	\$1,709,535.57	\$90,464.43	\$0.00	\$1,709,535.57	\$90,464.43	\$90,464.43	\$0.00
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$300,000.00	\$325,000.00	\$625,000.00	\$103,936.00	\$521,064.00	\$103,936.00	\$0.00	\$521,064.00	\$103,936.00	\$103,936.00	\$0.00
271000 Vestuario y uniformes	\$300,000.00	\$325,000.00	\$625,000.00	\$103,936.00	\$521,064.00	\$103,936.00	\$0.00	\$521,064.00	\$103,936.00	\$103,936.00	\$0.00
271001 Vestuarios y uniformes	\$300,000.00	\$325,000.00	\$625,000.00	\$103,936.00	\$521,064.00	\$103,936.00	\$0.00	\$521,064.00	\$103,936.00	\$103,936.00	\$0.00
300000 SERVICIOS GENERALES	\$3,768,701.77	\$794,802.23	\$4,563,504.00	\$348,486.80	\$4,215,017.20	\$348,486.80	\$0.00	\$4,215,017.20	\$348,486.80	\$348,486.80	\$0.00
310000 SERVICIOS BÁSICOS	\$3,268,701.77	\$704,600.23	\$3,973,302.00	\$348,486.80	\$3,624,815.20	\$348,486.80	\$0.00	\$3,624,815.20	\$348,486.80	\$348,486.80	\$0.00
311000 Energía eléctrica	\$2,572,201.77	\$862,100.23	\$3,434,302.00	\$206,416.80	\$3,227,885.20	\$206,416.80	\$0.00	\$3,227,885.20	\$206,416.80	\$206,416.80	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

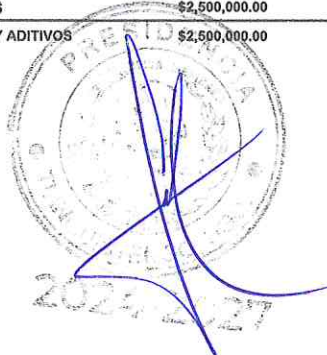
Usu: supervisor
rpl/EstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
311001	Servicio de energía eléctrica	\$2,572,201.77	\$862,100.23	\$3,434,302.00	\$206,416.80	\$3,227,885.20	\$206,416.80	\$0.00	\$3,227,885.20	\$206,416.80	\$206,416.80	\$0.00
313000	Agua	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	\$24,000.00	\$0.00	\$24,000.00	\$5,070.00	\$18,930.00	\$5,070.00	\$0.00	\$18,930.00	\$5,070.00	\$5,070.00	\$0.00
317001	Servicio de Internet para Presidencia Municipal	\$24,000.00	\$0.00	\$24,000.00	\$5,070.00	\$18,930.00	\$5,070.00	\$0.00	\$18,930.00	\$5,070.00	\$5,070.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$300,000.00	-\$135,294.00	\$164,706.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$300,000.00	-\$135,294.00	\$164,706.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$0.00
334002	Capacitación Policial	\$300,000.00	-\$135,294.00	\$164,706.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$200,000.00	\$225,496.00	\$425,496.00	\$0.00	\$425,496.00	\$0.00	\$0.00	\$425,496.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
351001	Rep. y mtto. de edificios publicos	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$80,496.00	\$280,496.00	\$0.00	\$280,496.00	\$0.00	\$0.00	\$280,496.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$80,496.00	\$280,496.00	\$0.00	\$280,496.00	\$0.00	\$0.00	\$280,496.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$1,940,000.01	\$226,997.99	\$2,166,998.00	\$61,998.00	\$2,105,000.00	\$61,998.00	\$0.00	\$2,105,000.00	\$61,998.00	\$61,998.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$115,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
515000	Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800,000.01	\$86,997.99	\$1,886,998.00	\$61,998.00	\$1,825,000.00	\$61,998.00	\$0.00	\$1,825,000.00	\$61,998.00	\$61,998.00	\$0.00
541000	Automóviles y Equipo Terrestre	\$1,800,000.01	\$86,997.99	\$1,886,998.00	\$61,998.00	\$1,825,000.00	\$61,998.00	\$0.00	\$1,825,000.00	\$61,998.00	\$61,998.00	\$0.00
541001	Automóviles y camiones	\$1,800,000.01	\$24,999.99	\$1,825,000.00	\$0.00	\$1,825,000.00	\$0.00	\$0.00	\$1,825,000.00	\$0.00	\$0.00	\$0.00
541003	Adq. Motocicletas	\$0.00	\$61,998.00	\$61,998.00	\$61,998.00	\$0.00	\$61,998.00	\$0.00	\$0.00	\$61,998.00	\$61,998.00	\$0.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
Fortamun - DF		\$14,330,478.00	\$1,272,032.00	\$15,602,510.00	\$1,715,320.23	\$13,887,189.77	\$1,715,320.23	\$0.00	\$13,887,189.77	\$1,715,320.23	\$1,715,320.23	\$0.00

10156 Fondo De Estabilización De Los Ingresos De Las Entidades Federativas

200000	MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00



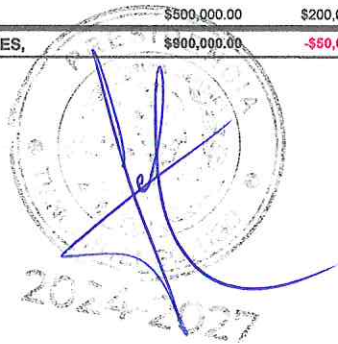
MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
441007	Apoyos a comunidades	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
Fondo De Estabilización De Los		\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
10160 Fondo de Aportaciones para la Infraestructura Social Municipal												
600000	INVERSIÓN PÚBLICA	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
614001	Obras por Validar	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la		\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
10230 Fondo de Participación de la Recaudación del Impuesto Sobre la Renta												
200000	MATERIALES Y SUMINISTROS	\$550,000.00	-\$230,464.00	\$319,536.00	\$54,493.74	\$265,042.26	\$54,493.74	\$0.00	\$265,042.26	\$54,493.74	\$54,493.74	\$0.00
210000	Materiales de administración, emisión de documntos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211001	Papelería y artículos de escritorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211002	Artículos de imprenta	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$350,464.00	\$199,536.00	\$54,493.74	\$145,042.26	\$54,493.74	\$0.00	\$145,042.26	\$54,493.74	\$54,493.74	\$0.00
261000	Combustibles, lubricantes y aditivos	\$550,000.00	-\$350,464.00	\$199,536.00	\$54,493.74	\$145,042.26	\$54,493.74	\$0.00	\$145,042.26	\$54,493.74	\$54,493.74	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$550,000.00	-\$350,464.00	\$199,536.00	\$54,493.74	\$145,042.26	\$54,493.74	\$0.00	\$145,042.26	\$54,493.74	\$54,493.74	\$0.00
300000	SERVICIOS GENERALES	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$900,000.00	-\$50,000.00	\$850,000.00	\$426,100.00	\$423,900.00	\$426,100.00	\$0.00	\$423,900.00	\$426,100.00	\$426,100.00	\$0.00



**MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2026

Usu: supervisor
rptEstadoPresup

Fecha y hora: 11:25 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000 AYUDAS SOCIALES	\$900,000.00	-\$50,000.00	\$850,000.00	\$426,100.00	\$423,900.00	\$426,100.00	\$0.00	\$423,900.00	\$426,100.00	\$426,100.00	\$0.00
441000 Ayudas sociales a personas	\$900,000.00	-\$50,000.00	\$850,000.00	\$426,100.00	\$423,900.00	\$426,100.00	\$0.00	\$423,900.00	\$426,100.00	\$426,100.00	\$0.00
441007 Apoyos a comunidades	\$900,000.00	-\$50,000.00	\$850,000.00	\$426,100.00	\$423,900.00	\$426,100.00	\$0.00	\$423,900.00	\$426,100.00	\$426,100.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
515000 Equipos de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Fondo de Participación de la	\$1,950,000.00	\$9,536.00	\$1,959,536.00	\$480,593.74	\$1,478,942.26	\$480,593.74	\$0.00	\$1,478,942.26	\$480,593.74	\$480,593.74	\$0.00
Total Final	\$130,611,923.00	\$41,259,693.00	\$171,871,616.00	\$14,460,368.51	\$157,411,247.49	\$14,460,368.51	\$0.00	\$157,411,247.49	\$14,460,368.51	\$14,460,368.51	\$0.00

