

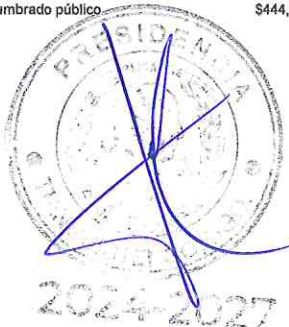
MUNICIPIO DE TIANGUISTENGO  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usu: supervisor  
rptEstadoPresup

Fecha y hora: 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$28,649,201.00</b>	<b>\$2,106,797.00</b>	<b>\$30,755,998.00</b>	<b>\$6,127,257.00</b>	<b>\$24,628,741.00</b>	<b>\$6,127,257.00</b>	<b>\$0.00</b>	<b>\$24,628,741.00</b>	<b>\$6,127,257.00</b>	<b>\$6,127,257.00</b>	<b>\$0.00</b>
<b>110000 REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$23,658,720.00</b>	<b>\$1,751,280.00</b>	<b>\$25,410,000.00</b>	<b>\$6,013,151.00</b>	<b>\$19,396,849.00</b>	<b>\$6,013,151.00</b>	<b>\$0.00</b>	<b>\$19,396,849.00</b>	<b>\$6,013,151.00</b>	<b>\$6,013,151.00</b>	<b>\$0.00</b>
111000 Dietas	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$300,888.00	\$899,112.00	\$300,888.00	\$0.00	\$899,112.00	\$300,888.00	\$300,888.00	\$0.00
111001 Pago de dietas de asistencia a la H. Asamblea	\$1,143,720.00	\$56,280.00	\$1,200,000.00	\$300,888.00	\$899,112.00	\$300,888.00	\$0.00	\$899,112.00	\$300,888.00	\$300,888.00	\$0.00
113000 Sueldos base al personal permanente	\$22,515,000.00	\$1,695,000.00	\$24,210,000.00	\$5,712,263.00	\$18,497,737.00	\$5,712,263.00	\$0.00	\$18,497,737.00	\$5,712,263.00	\$5,712,263.00	\$0.00
113001 Pago de sueldos al personal de Presidencia Municip	\$22,515,000.00	<b>-\$2,905,000.00</b>	\$19,610,000.00	\$4,609,808.00	\$15,000,192.00	\$4,609,808.00	\$0.00	\$15,000,192.00	\$4,609,808.00	\$4,609,808.00	\$0.00
113002 Pago de sueldos al personal de Seguridad Pública	\$0.00	\$4,600,000.00	\$4,600,000.00	\$1,102,455.00	\$3,497,545.00	\$1,102,455.00	\$0.00	\$3,497,545.00	\$1,102,455.00	\$1,102,455.00	\$0.00
<b>130000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,536,697.00</b>	<b>\$351,681.00</b>	<b>\$4,888,378.00</b>	<b>\$0.00</b>	<b>\$4,888,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,888,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,536,697.00	\$351,681.00	\$4,888,378.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$4,888,378.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$75,969.00	\$12,389.00	\$88,378.00	\$0.00	\$88,378.00	\$0.00	\$0.00	\$88,378.00	\$0.00	\$0.00	\$0.00
132002 Pago de aguinaldos al personal de Presidencia Muni	\$4,460,708.00	\$339,292.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00
<b>150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$453,784.00</b>	<b>\$3,836.00</b>	<b>\$457,620.00</b>	<b>\$114,106.00</b>	<b>\$343,514.00</b>	<b>\$114,106.00</b>	<b>\$0.00</b>	<b>\$343,514.00</b>	<b>\$114,106.00</b>	<b>\$114,106.00</b>	<b>\$0.00</b>
154000 Prestaciones contractuales	\$453,784.00	\$3,836.00	\$457,620.00	\$114,106.00	\$343,514.00	\$114,106.00	\$0.00	\$343,514.00	\$114,106.00	\$114,106.00	\$0.00
154001 Canasta básica para personal de base	\$356,200.00	<b>-\$4,900.00</b>	\$351,300.00	\$90,000.00	\$261,300.00	\$90,000.00	\$0.00	\$261,300.00	\$90,000.00	\$90,000.00	\$0.00
154002 Quinquenio para personal de base	\$97,584.00	\$8,736.00	\$106,320.00	\$24,106.00	\$82,214.00	\$24,106.00	\$0.00	\$82,214.00	\$24,106.00	\$24,106.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$12,994,777.38</b>	<b>\$2,324,023.62</b>	<b>\$15,318,801.00</b>	<b>\$1,123,119.12</b>	<b>\$14,195,681.88</b>	<b>\$1,123,119.12</b>	<b>\$0.00</b>	<b>\$14,195,681.88</b>	<b>\$1,123,119.12</b>	<b>\$1,123,119.12</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documntos	\$898,990.77	\$664,818.23	\$1,563,809.00	\$10,290.11	\$1,553,518.89	\$10,290.11	\$0.00	\$1,553,518.89	\$10,290.11	\$10,290.11	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$688,011.73	\$391,953.27	\$1,079,965.00	\$0.00	\$1,079,965.00	\$0.00	\$0.00	\$1,079,965.00	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio	\$312,388.36	\$294,211.64	\$606,600.00	\$0.00	\$606,600.00	\$0.00	\$0.00	\$606,600.00	\$0.00	\$0.00	\$0.00
211002 Artículos de imprenta	\$375,623.37	\$97,741.63	\$473,365.00	\$0.00	\$473,365.00	\$0.00	\$0.00	\$473,365.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$141,611.64	\$232,232.36	\$373,844.00	\$9,415.11	\$364,428.89	\$9,415.11	\$0.00	\$364,428.89	\$9,415.11	\$9,415.11	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$141,611.64	\$232,232.36	\$373,844.00	\$9,415.11	\$364,428.89	\$9,415.11	\$0.00	\$364,428.89	\$9,415.11	\$9,415.11	\$0.00
216000 Material de limpieza	\$44,367.40	\$40,632.60	\$85,000.00	\$875.00	\$84,125.00	\$875.00	\$0.00	\$84,125.00	\$875.00	\$875.00	\$0.00
216001 Artículos de Limpieza	\$44,367.40	\$40,632.60	\$85,000.00	\$875.00	\$84,125.00	\$875.00	\$0.00	\$84,125.00	\$875.00	\$875.00	\$0.00
218000 Materiales para el registro e identificación de bienes y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001 Formas valoradas y papelería oficial	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>220000 ALIMENTOS Y UTENSILIOS</b>	<b>\$177,645.00</b>	<b>\$227,355.00</b>	<b>\$405,000.00</b>	<b>\$710.00</b>	<b>\$404,290.00</b>	<b>\$710.00</b>	<b>\$0.00</b>	<b>\$404,290.00</b>	<b>\$710.00</b>	<b>\$710.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$177,645.00	\$227,355.00	\$405,000.00	\$710.00	\$404,290.00	\$710.00	\$0.00	\$404,290.00	\$710.00	\$710.00	\$0.00
221004 Bienes de consumo	\$177,645.00	\$227,355.00	\$405,000.00	\$710.00	\$404,290.00	\$710.00	\$0.00	\$404,290.00	\$710.00	\$710.00	\$0.00
<b>230000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$320,000.00</b>	<b>\$20,000.00</b>	<b>\$340,000.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
238000 Mercancías adquiridas para su comercialización	\$320,000.00	\$20,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
238001 Mercancías Adquiridas Para Su Comercialización	\$320,000.00	\$20,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
<b>240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y</b>	<b>\$444,798.22</b>	<b>\$248,203.78</b>	<b>\$693,002.00</b>	<b>\$0.00</b>	<b>\$693,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$693,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$444,798.22	\$248,203.78	\$693,002.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$0.00
246001 Material eléctrico para alumbrado público	\$444,798.22	\$248,203.78	\$693,002.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$693,002.00	\$0.00	\$0.00	\$0.00



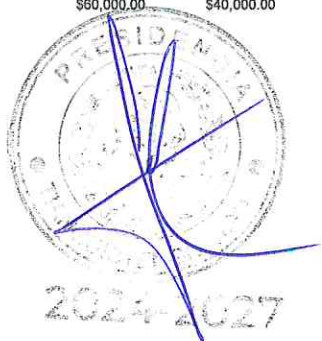
MUNICIPIO DE TIANGUISTENGO  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2026

Usu. supervisor  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000 Productos químicos, farmacéuticos y de laboratorios	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
259001 Materiales para cloración de agua potable	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,193,343.39	\$189,967.61	\$10,383,311.00	\$1,008,183.01	\$9,375,127.99	\$1,008,183.01	\$0.00	\$9,375,127.99	\$1,008,183.01	\$1,008,183.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$10,193,343.39	\$189,967.61	\$10,383,311.00	\$1,008,183.01	\$9,375,127.99	\$1,008,183.01	\$0.00	\$9,375,127.99	\$1,008,183.01	\$1,008,183.01	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$10,193,343.39	\$189,967.61	\$10,383,311.00	\$1,008,183.01	\$9,375,127.99	\$1,008,183.01	\$0.00	\$9,375,127.99	\$1,008,183.01	\$1,008,183.01	\$0.00
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$300,000.00	\$542,679.00	\$842,679.00	\$103,936.00	\$738,743.00	\$103,936.00	\$0.00	\$738,743.00	\$103,936.00	\$103,936.00	\$0.00
271000 Vestuario y uniformes	\$300,000.00	\$542,679.00	\$842,679.00	\$103,936.00	\$738,743.00	\$103,936.00	\$0.00	\$738,743.00	\$103,936.00	\$103,936.00	\$0.00
271001 Vestuarios y uniformes	\$300,000.00	\$542,679.00	\$842,679.00	\$103,936.00	\$738,743.00	\$103,936.00	\$0.00	\$738,743.00	\$103,936.00	\$103,936.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$300,000.00	\$431,000.00	\$731,000.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$300,000.00	\$431,000.00	\$731,000.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$731,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$300,000.00	\$371,000.00	\$671,000.00	\$0.00	\$671,000.00	\$0.00	\$0.00	\$671,000.00	\$0.00	\$0.00	\$0.00
291002 HERRAMIENTAS MENORES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$16,981,989.26</b>	<b>\$17,578,025.74</b>	<b>\$34,560,015.00</b>	<b>\$1,647,420.97</b>	<b>\$32,912,594.03</b>	<b>\$1,647,420.97</b>	<b>\$0.00</b>	<b>\$32,912,594.03</b>	<b>\$1,647,420.97</b>	<b>\$1,647,420.97</b>	<b>\$0.00</b>
310000 SERVICIOS BÁSICOS	\$3,415,221.77	\$693,730.23	\$4,108,952.00	\$355,919.27	\$3,753,032.73	\$355,919.27	\$0.00	\$3,753,032.73	\$355,919.27	\$355,919.27	\$0.00
311000 Energía eléctrica	\$2,578,201.77	\$867,230.23	\$3,445,432.00	\$207,849.27	\$3,237,582.73	\$207,849.27	\$0.00	\$3,237,582.73	\$207,849.27	\$207,849.27	\$0.00
311001 Servicio de energía eléctrica	\$2,578,201.77	\$867,230.23	\$3,445,432.00	\$207,849.27	\$3,237,582.73	\$207,849.27	\$0.00	\$3,237,582.73	\$207,849.27	\$207,849.27	\$0.00
312000 Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
312001 Gas para EAEyD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
313002 Mantenimiento De Equipo De Bombeo Del Sistema De	\$672,500.00	-\$157,500.00	\$515,000.00	\$137,000.00	\$378,000.00	\$137,000.00	\$0.00	\$378,000.00	\$137,000.00	\$137,000.00	\$0.00
317000 Servicios de acceso a Internet, redes y procesamiento de	\$149,520.00	-\$16,000.00	\$133,520.00	\$11,070.00	\$122,450.00	\$11,070.00	\$0.00	\$122,450.00	\$11,070.00	\$11,070.00	\$0.00
317001 Servicio de internet para Presidencia Municipal	\$124,000.00	-\$16,000.00	\$108,000.00	\$11,070.00	\$96,930.00	\$11,070.00	\$0.00	\$96,930.00	\$11,070.00	\$11,070.00	\$0.00
317002 Servicio de procesamiento de información	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
320000 SERVICIOS DE ARRENDAMIENTO	\$6,910,000.00	\$5,190,000.00	\$12,100,000.00	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y	\$6,910,000.00	\$5,190,000.00	\$12,100,000.00	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00
326002 Arrendamiento De Camiones	\$1,410,000.00	\$1,490,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
326004 Arrendamiento de Retroexcavadora	\$3,500,000.00	\$700,000.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
326007 Arrendamiento de Motoconformadora	\$2,000,000.00	\$3,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
330000 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$380,000.00	-\$95,294.00	\$284,706.00	\$29,580.00	\$255,126.00	\$29,580.00	\$0.00	\$255,126.00	\$29,580.00	\$29,580.00	\$0.00
333000 Servicios de consultoría administrativa, procesos,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
333002 Aportaciones Actualizaciones Saacgnet	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$300,000.00	-\$135,294.00	\$164,706.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$0.00
334002 Capacitación Policial	\$300,000.00	-\$135,294.00	\$164,706.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$164,706.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, traducción,	\$60,000.00	\$40,000.00	\$100,000.00	\$29,580.00	\$70,420.00	\$29,580.00	\$0.00	\$70,420.00	\$29,580.00	\$29,580.00	\$0.00



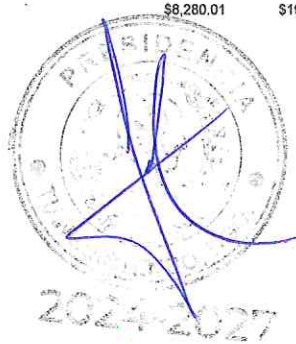
**MUNICIPIO DE TIANGUISTENGO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar 2026

Usu: supervisor  
rplEstadoPresup

Fecha y hora: 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336001 Impresión de formas valoradas	\$60,000.00	\$40,000.00	\$100,000.00	\$29,580.00	\$70,420.00	\$29,580.00	\$0.00	\$70,420.00	\$29,580.00	\$29,580.00	\$0.00
<b>350000 SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$432,394.49</b>	<b>\$1,173,101.51</b>	<b>\$1,605,496.00</b>	<b>\$310,759.70</b>	<b>\$1,294,736.30</b>	<b>\$310,759.70</b>	<b>\$0.00</b>	<b>\$1,294,736.30</b>	<b>\$310,759.70</b>	<b>\$310,759.70</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$865,000.00	\$895,000.00	\$310,759.70	\$584,240.30	\$310,759.70	\$0.00	\$584,240.30	\$310,759.70	\$310,759.70	\$0.00
351001 Rep. y mlto. de edificios publicos	\$30,000.00	\$865,000.00	\$895,000.00	\$310,759.70	\$584,240.30	\$310,759.70	\$0.00	\$584,240.30	\$310,759.70	\$310,759.70	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$402,394.49	\$308,101.51	\$710,496.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$402,394.49	\$308,101.51	\$710,496.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$710,496.00	\$0.00	\$0.00	\$0.00
<b>360000 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$230,000.00</b>	<b>-\$50,200.00</b>	<b>\$179,800.00</b>	<b>\$39,402.00</b>	<b>\$140,398.00</b>	<b>\$39,402.00</b>	<b>\$0.00</b>	<b>\$140,398.00</b>	<b>\$39,402.00</b>	<b>\$39,402.00</b>	<b>\$0.00</b>
361000 Difusión por radio,televisión y otros medios de mensaje	\$230,000.00	-\$50,200.00	\$179,800.00	\$39,402.00	\$140,398.00	\$39,402.00	\$0.00	\$140,398.00	\$39,402.00	\$39,402.00	\$0.00
361001 Prensa y publicidad	\$180,000.00	-\$48,200.00	\$131,800.00	\$32,950.00	\$98,850.00	\$32,950.00	\$0.00	\$98,850.00	\$32,950.00	\$32,950.00	\$0.00
361002 Impresiones y publicaciones oficiales	\$50,000.00	-\$2,000.00	\$48,000.00	\$6,452.00	\$41,548.00	\$6,452.00	\$0.00	\$41,548.00	\$6,452.00	\$6,452.00	\$0.00
<b>380000 SERVICIOS OFICIALES</b>	<b>\$4,644,373.00</b>	<b>\$10,651,688.00</b>	<b>\$15,296,061.00</b>	<b>\$790,045.00</b>	<b>\$14,506,016.00</b>	<b>\$790,045.00</b>	<b>\$0.00</b>	<b>\$14,506,016.00</b>	<b>\$790,045.00</b>	<b>\$790,045.00</b>	<b>\$0.00</b>
381000 Gastos ceremonial	\$609,373.00	\$1,536,688.00	\$2,146,061.00	\$520,965.00	\$1,625,096.00	\$520,965.00	\$0.00	\$1,625,096.00	\$520,965.00	\$520,965.00	\$0.00
381001 Informe de Gobierno Municipal	\$200,000.00	\$344,500.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$0.00	\$544,500.00	\$0.00	\$0.00	\$0.00
381003 VISITAS DE FUNCIONARIOS DE GOBIERNO ESTATAL	\$0.00	\$850,000.00	\$850,000.00	\$432,100.00	\$417,900.00	\$432,100.00	\$0.00	\$417,900.00	\$432,100.00	\$432,100.00	\$0.00
381004 Gastos Ceremoniales	\$409,373.00	\$342,188.00	\$751,561.00	\$88,865.00	\$662,696.00	\$88,865.00	\$0.00	\$662,696.00	\$88,865.00	\$88,865.00	\$0.00
382000 Gastos de orden social y cultural	\$4,035,000.00	\$9,115,000.00	\$13,150,000.00	\$269,080.00	\$12,880,920.00	\$269,080.00	\$0.00	\$12,880,920.00	\$269,080.00	\$269,080.00	\$0.00
382001 Festividades públicas	\$4,035,000.00	\$9,115,000.00	\$13,150,000.00	\$269,080.00	\$12,880,920.00	\$269,080.00	\$0.00	\$12,880,920.00	\$269,080.00	\$269,080.00	\$0.00
<b>390000 OTROS SERVICIOS GENERALES</b>	<b>\$970,000.00</b>	<b>\$15,000.00</b>	<b>\$985,000.00</b>	<b>\$121,715.00</b>	<b>\$863,285.00</b>	<b>\$121,715.00</b>	<b>\$0.00</b>	<b>\$863,285.00</b>	<b>\$121,715.00</b>	<b>\$121,715.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$60,000.00	\$25,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
392001 Tenencias y verificaciones	\$60,000.00	\$25,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una	\$910,000.00	-\$10,000.00	\$900,000.00	\$121,715.00	\$778,285.00	\$121,715.00	\$0.00	\$778,285.00	\$121,715.00	\$121,715.00	\$0.00
398001 Impuesto estatal sobre nóminas	\$910,000.00	-\$10,000.00	\$900,000.00	\$121,715.00	\$778,285.00	\$121,715.00	\$0.00	\$778,285.00	\$121,715.00	\$121,715.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$17,870,885.35</b>	<b>\$18,369,130.65</b>	<b>\$36,240,016.00</b>	<b>\$5,500,573.42</b>	<b>\$30,739,442.58</b>	<b>\$5,500,573.42</b>	<b>\$0.00</b>	<b>\$30,739,442.58</b>	<b>\$5,500,573.42</b>	<b>\$5,500,573.42</b>	<b>\$0.00</b>
<b>410000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL</b>	<b>\$733,008.00</b>	<b>\$0.00</b>	<b>\$733,008.00</b>	<b>\$256,161.41</b>	<b>\$476,846.59</b>	<b>\$256,161.41</b>	<b>\$0.00</b>	<b>\$476,846.59</b>	<b>\$256,161.41</b>	<b>\$256,161.41</b>	<b>\$0.00</b>
415000 Transferencia internas otorgadas a entidades	\$733,008.00	\$0.00	\$733,008.00	\$256,161.41	\$476,846.59	\$256,161.41	\$0.00	\$476,846.59	\$256,161.41	\$256,161.41	\$0.00
415001 Descuento por cuotas alimenticias	\$44,770.00	\$0.00	\$44,770.00	\$6,020.00	\$38,750.00	\$6,020.00	\$0.00	\$38,750.00	\$6,020.00	\$6,020.00	\$0.00
415002 Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$30,650.06	\$48,483.94	\$30,650.06	\$0.00	\$48,483.94	\$30,650.06	\$30,650.06	\$0.00
415003 Apoyo al Hospital del Niño	\$100,000.00	\$0.00	\$100,000.00	\$23,071.86	\$76,928.14	\$23,071.86	\$0.00	\$76,928.14	\$23,071.86	\$23,071.86	\$0.00
415004 Apoyo al CRIRH	\$115,104.00	\$0.00	\$115,104.00	\$90,637.77	\$24,466.23	\$90,637.77	\$0.00	\$24,466.23	\$90,637.77	\$90,637.77	\$0.00
415009 Descuento Feief	\$394,000.00	\$0.00	\$394,000.00	\$105,781.72	\$288,218.28	\$105,781.72	\$0.00	\$288,218.28	\$105,781.72	\$105,781.72	\$0.00
<b>440000 AYUDAS SOCIALES</b>	<b>\$14,820,869.35</b>	<b>\$18,369,130.65</b>	<b>\$33,190,000.00</b>	<b>\$4,741,516.01</b>	<b>\$28,448,483.99</b>	<b>\$4,741,516.01</b>	<b>\$0.00</b>	<b>\$28,448,483.99</b>	<b>\$4,741,516.01</b>	<b>\$4,741,516.01</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$14,596,389.33	\$18,253,610.67	\$32,850,000.00	\$4,741,516.01	\$28,108,483.99	\$4,741,516.01	\$0.00	\$28,108,483.99	\$4,741,516.01	\$4,741,516.01	\$0.00
441002 Estímulos a Contribuyentes	\$0.00	\$200,000.00	\$200,000.00	\$60,060.00	\$139,940.00	\$60,060.00	\$0.00	\$139,940.00	\$60,060.00	\$60,060.00	\$0.00
441007 Apoyos a comunidades	\$12,170,000.00	\$15,780,000.00	\$27,950,000.00	\$4,669,456.01	\$23,280,543.99	\$4,669,456.01	\$0.00	\$23,280,543.99	\$4,669,456.01	\$4,669,456.01	\$0.00
441008 Apoyos al sector salud	\$8,280.01	\$191,719.99	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIANGUISTENGO  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2026

Usu: supervisor  
rptEstadoPresup

Fecha y hora: 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441009 Apoyo para actividades deportivas	\$60,000.00	\$140,000.00	\$200,000.00	\$12,000.00	\$188,000.00	\$12,000.00	\$0.00	\$188,000.00	\$12,000.00	\$12,000.00	\$0.00
441010 Adquisición De Material Para Apoyo Comunitario (Adq.	\$202,837.60	\$135,961.48	\$338,799.08	\$0.00	\$338,799.08	\$0.00	\$0.00	\$338,799.08	\$0.00	\$0.00	\$0.00
441011 Adquisición De Material Para Apoyo Comunitario (Adq.	\$419,089.44	\$451,482.30	\$870,571.74	\$0.00	\$870,571.74	\$0.00	\$0.00	\$870,571.74	\$0.00	\$0.00	\$0.00
441012 Adquisición De Materiales Para Apoyo Comunitario.	\$729,934.48	\$451,482.30	\$1,181,416.78	\$0.00	\$1,181,416.78	\$0.00	\$0.00	\$1,181,416.78	\$0.00	\$0.00	\$0.00
441013 Adquisición De Materia Para Apoyo Comunitario (Adq.	\$419,089.44	\$451,482.30	\$870,571.74	\$0.00	\$870,571.74	\$0.00	\$0.00	\$870,571.74	\$0.00	\$0.00	\$0.00
441014 Adquisición De Material Para Apoyo Comunitario	\$199,375.00	\$135,961.48	\$335,336.48	\$0.00	\$335,336.48	\$0.00	\$0.00	\$335,336.48	\$0.00	\$0.00	\$0.00
441017 Adq. Materiales Para Apoyo Comunitario (Mortero)	\$207,983.36	\$315,520.82	\$523,504.18	\$0.00	\$523,504.18	\$0.00	\$0.00	\$523,504.18	\$0.00	\$0.00	\$0.00
441021 Adq. Materiales Para Apoyo Comunitario (Calhidra)	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$224,480.02	\$115,519.98	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
443001 Apoyos a instituciones educativas	\$31,000.00	\$189,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
443002 Apoyo a la educación	\$193,480.02	-\$73,480.02	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
450000 PENSIONES Y JUBILACIONES	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00
451000 Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00
451001 Pensiones	\$2,317,008.00	\$0.00	\$2,317,008.00	\$502,896.00	\$1,814,112.00	\$502,896.00	\$0.00	\$1,814,112.00	\$502,896.00	\$502,896.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,189,000.01</b>	<b>\$1,597,997.99</b>	<b>\$3,786,998.00</b>	<b>\$61,998.00</b>	<b>\$3,725,000.00</b>	<b>\$61,998.00</b>	<b>\$0.00</b>	<b>\$3,725,000.00</b>	<b>\$61,998.00</b>	<b>\$61,998.00</b>	<b>\$0.00</b>
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$289,000.00	\$886,000.00	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$25,000.00	\$435,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina	\$25,000.00	\$435,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
515000 Equipos de cómputo y de tecnologías de la información	\$274,000.00	\$451,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo	\$274,000.00	\$451,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
540000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800,000.01	\$686,997.99	\$2,486,998.00	\$61,998.00	\$2,425,000.00	\$61,998.00	\$0.00	\$2,425,000.00	\$61,998.00	\$61,998.00	\$0.00
541000 Automóviles y Equipo Terrestre	\$1,800,000.01	\$686,997.99	\$2,486,998.00	\$61,998.00	\$2,425,000.00	\$61,998.00	\$0.00	\$2,425,000.00	\$61,998.00	\$61,998.00	\$0.00
541001 Automóviles y camiones	\$1,800,000.01	\$624,999.99	\$2,425,000.00	\$0.00	\$2,425,000.00	\$0.00	\$0.00	\$2,425,000.00	\$0.00	\$0.00	\$0.00
541003 Adq. Motocicletas	\$0.00	\$61,998.00	\$61,998.00	\$61,998.00	\$0.00	\$61,998.00	\$0.00	\$0.00	\$61,998.00	\$61,998.00	\$0.00
560000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
565001 Equipo de comunicación y telecomunicación	\$70,000.00	\$25,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
590000 ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591000 Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591002 Sistema de recaudación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSIÓN PÚBLICA</b>	<b>\$51,926,070.00</b>	<b>-\$716,282.00</b>	<b>\$51,209,788.00</b>	<b>\$0.00</b>	<b>\$51,209,788.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,209,788.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
614001 Obras por Validar	\$51,926,070.00	-\$716,282.00	\$51,209,788.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$51,209,788.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$130,611,923.00</b>	<b>\$41,289,693.00</b>	<b>\$171,871,616.00</b>	<b>\$14,460,368.51</b>	<b>\$157,411,247.49</b>	<b>\$14,460,368.51</b>	<b>\$0.00</b>	<b>\$157,411,247.49</b>	<b>\$14,460,368.51</b>	<b>\$14,460,368.51</b>	<b>\$0.00</b>

