MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

indetec

Usr: supervisor
Rep:

Al 31/mar./2026

Fecha y
11:05 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12.00	Impuestos sobre el patrimonio	$440,000.00	$107,000.00	$43,470.00	$21,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,570.00	$268,430.00
12-01	Impuesto predial	$400,000.00	$106,200.00	$42,270.00	$20,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,770.00	$231,230.00
12-01-01	Rustico	$220,000.00	$60,510.00	$26,700.00	$11,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,690.00	$121,310.00
12-01-02	Urbano	$180,000.00	$45,690.00	$15,570.00	$8,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,080.00	$109,920.00
12-02	Traslado de dominio	$40,000.00	$800.00	$1,200.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,800.00	$37,200.00
17.00	Accesorios de Impuestos	$60,000.00	$13,821.00	$6,328.00	$6,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,711.00	$33,289.00
17-01	Accesorios de impuestos	$20,000.00	$3,741.00	$1,204.00	$1,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,192.00	$13,808.00
17-02	RECARGOS	$40,000.00	$10,080.00	$5,124.00	$5,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,519.00	$19,481.00
17-02-01	RECARGOS DE IMPUESTO PREDIAL	$40,000.00	$10,080.00	$5,124.00	$5,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,519.00	$19,481.00
43.00	Derechos por prestación de servicios	$964,000.00	$101,721.29	$79,983.00	$93,645.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,349.55	$688,650.45
43-01	Derechos por servicios públicos	$151,000.00	$54,040.00	$19,980.00	$9,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,900.00	$67,100.00
43-01-02	Derechos por servicios de agua potable	$90,000.00	$42,300.00	$12,800.00	$6,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,200.00	$28,800.00
43-01-03	Derechos por servicio de drenaje y alcant	$7,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$6,500.00
43-01-04	Derechos por uso de rasto, guarda y mat	$35,000.00	$1,240.00	$1,780.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,400.00	$30,600.00
43-01-05	Derechos por servicio y uso de panteone	$18,000.00	$10,000.00	$5,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,800.00	$200.00
43-01-06	Derechos por servicio de limpias	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
43-02	Derechos por registro, licencias y permisos	$283,000.00	$21,497.00	$54,347.00	$48,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,951.00	$159,049.00
43-02-01	Derechos por registro del estado familiar	$250,000.00	$19,250.00	$51,343.00	$46,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,681.00	$133,319.00
43-02-02	Derechos por servicios de certificaciones,	$18,000.00	$600.00	$900.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100.00	$15,900.00
43-02-03	Derechos por servicios de expedición y re	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
43-02-04	Constancias en General	$0.00	$1,647.00	$2,104.00	$1,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,170.00	-$5,170.00
43-02-08	Derechos por expedición y revalidación y	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
43-03	Derechos en materia de desarrollo urbano y	$530,000.00	$26,184.29	$5,656.00	$35,658.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,498.55	$462,501.45
43-03-01	Derechos por alineamiento, deslinde y nc	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
43-03-02	Derechos por realización y expedición dı	$35,000.00	$1,414.00	$5,656.00	$5,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,726.00	$22,274.00
43-03-04	Derechos por supervisión de obra públic	$490,000.00	$24,770.29	$0.00	$30,002.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,772.55	$435,227.45
49.00	Derechos no Comprendidos en la Ley de In	$0.00	$23,300.00	$12,600.00	$11,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,100.00	-$47,100.00
49-01	REZAGOS EJERCICIOS ANTERIORES	$0.00	$23,300.00	$12,600.00	$11,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,100.00	-$47,100.00
49-01-01	REZAGOS AGUA EJERCICIOS ANTER	$0.00	$3,300.00	$2,100.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,600.00	-$6,600.00
49-01-02	REZAGOS DE PREDIAL EJERCICIOS /	$0.00	$20,000.00	$10,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,500.00	-$40,500.00
51.00	Productos	$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
51-01	Productos	$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
51-01-01	Arrendamiento de bienes muebles o inm	$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
51-01-01-01	Uso de plazas y pisos en las calles, pas	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
51-01-01-04	Arrendamiento de terrenos, montes, par	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
51-01-01-05	Expedición en copia simple o certificadz	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
61.00	Aprovechamientos	$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
61-02	Multas	$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
61-02-03	Multas Impuestas a los infractores de los	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
61-02-04	Multas federales no fiscales	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
63.00	Accesorios de Aprovechamientos	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
63-01	Rezagos del impuesto predial de ejercicios	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
63-09	Rezagos de impuesto de agua potable	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
71.00	Ingresos por Venta de Bienes y Prestaci?n	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
71-01	Venta de Desayunos Frios y complemento	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
79.00	Otros Ingresos	$0.00	$1,801.18	$22.15	$17,217.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,040.40	-$19,040.40
79-01	Otros Ingresos, Intereses Ganados de T?tu	$0.00	$1,801.18	$22.15	$17,217.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,040.40	-$19,040.40
79-01-01	INTERESES GANADOS REPO	$0.00	$0.00	$0.02	$0.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.57	-$0.57
79-01-02	INTERESES GANADOS FFM	$0.00	$0.57	$0.80	$8.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.02	-$10.02
79-01-04	INTERESES GANADOS I.S.R. PARTICI	$0.00	$0.00	$0.27	$2.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.61	-$2.61
79-01-05	INTERESES GANADOS FAISM	$0.00	$0.00	$0.00	$16,139.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,139.55	-$16,139.55
79-01-07	INTERESES GANADOS FGP	$0.00	$1,770.75	$20.45	$80.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,871.64	-$1,871.64
79-01-08	INTERESES GANADOS FORTAMUN	$0.00	$0.00	$0.00	$983.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$983.33	-$983.33
79-01-09	INTERESES GANADOS FOFYR	$0.00	$0.55	$0.17	$0.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.42	-$1.42
79-01-10	INTERESES GANADOS IEPS T	$0.00	$0.00	$0.05	$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.42	-$0.42
79-01-12	INTERESES GANADOS IVFGyD	$0.00	$0.00	$0.06	$0.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.20	-$0.20
79-01-13	INTERESES GANADOS ISAN	$0.00	$14.87	$0.05	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00	-$15.00
79-01-14	INTERESES GANADOS CISAN	$0.00	$1.93	$0.01	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.96	-$1.96
79-01-15	INTERESES GANADOS I.S.R. E.B.I.	$0.00	$0.00	$0.03	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04	-$0.04
79-01-16	INTERESES GANADOS FOCOM	$0.00	$12.51	$0.06	$0.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.76	-$12.76
79-01-18	INT. GANADOS ISN	$0.00	$0.00	$0.18	$0.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.88	-$0.88
81.00	Participaciones	-$4,929,864.40	-$3,441,967.75	-$1,333,741.57	-$4,352,675.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,609,033.55	$4,198,520.29
81-01	PARTICIPACIONES	$3,848,017.84	-$3,924,218.75	-$1,333,741.57	-$4,506,371.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$973,086.55	$2,874,931.29
81-01-01	Fondo General de Participaciones	$4,973,677.56	$4,743,937.15	-$3,771,425.38	$4,440,264.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$5,324,642.00	-$439,098.68
81-01-02	Fondo de Fomento Municipal	-$1,427,906.48	$1,484,205.34	$1,905,014.16	$1,465,928.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,855,148.30	$4,454,363.37
81-01-03	Fondo de Fiscalización y Recaudación	$3,236,330.00	$293,923.26	$60,083.21	$60,083.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,089.68	$2,822,240.32
81-01-04	Fondo de Compensación	$1,073,901.00	$64,630.05	$77,522.24	$66,767.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,920.23	$864,980.77
81-01-05	Impuesto Sobre Autos Nuevos	$663,844.00	$63,237.10	$60,535.46	$58,976.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,748.90	$481,095.10
81-01-06	Impuesto Especial a la Producción y los	$1,226,600.00	$81,665.52	$242,663.30	$60,205.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$384,529.37	$842,070.63
81-01-07	Incentivos a la Venta Final de Gasolinas	$1,233,365.00	$72,799.00	$83,158.37	$69,928.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,885.77	$1,007,479.23
81-01-08	Compensación al Impuesto Sobre Autos	$105,625.00	$8,802.07	$8,802.07	$8,802.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,406.21	$79,218.79
81-01-09	Fondo De Estabilización De Los Ingresos	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00
81-10086	I.S.R. Participaciones	$1,959,536.00	$482,251.00	$0.00	$153,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$635,947.00	$1,323,589.00
82.00	Aportaciones	$4,775,577.12	-$4,316,230.24	-$4,316,230.24	-$4,316,230.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$2,211,272.48	-$3,750,568.64
82-82	Aportaciones	$4,775,577.12	-$4,316,230.24	-$4,316,230.24	-$4,316,230.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$2,211,272.48	-$3,750,568.64
82-82-01	Fondo de Aportaciones para la Infraestru	-$2,477,303.20	$5,120,979.00	$5,120,979.00	$5,120,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,025,516.76	$3,634,596.26
82-82-02	Fondo de Aportaciones para el Fortalecin	$4,865,091.76	$1,300,209.00	$1,300,209.00	$1,300,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,900,627.00	$964,464.76
83.00	Convenios	$700,000.00	$64,359.00	$189,855.00	$60,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,124.00	$384,876.00
83-01	Convenios	$700,000.00	$64,359.00	$189,855.00	$60,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,124.00	$384,876.00
83-01-12	IMPUESTO SOBRE NÓMINA	$700,000.00	$64,359.00	$189,855.00	$60,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,124.00	$384,876.00
84.00	Incentivos Derivados de la Colaboración Fis	$300,000.00	$97,347.79	$10,274.12	$6,541.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,163.84	$185,836.16
84-01	Incentivos Derivados De La Colaboración Fi	$300,000.00	$97,347.79	$10,274.12	$6,541.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,163.84	$185,836.16
84-01-01	I.S.R. Enajenación De Bienes Inmuebles	$300,000.00	$97,347.79	$10,274.12	$6,541.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,163.84	$185,836.16
	Total	$2,460,712.72	$3,388,670.51	-$5,307,430.54	$2,285,688.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,919.86	$2,093,892.86

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