

**MUNICIPIO DE TIANGUISTENGO**  
**ESTADO DE HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**

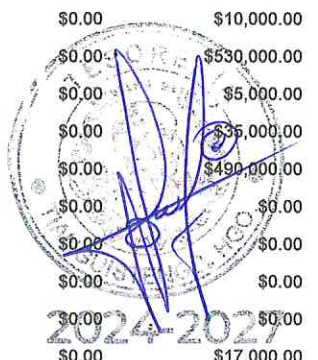
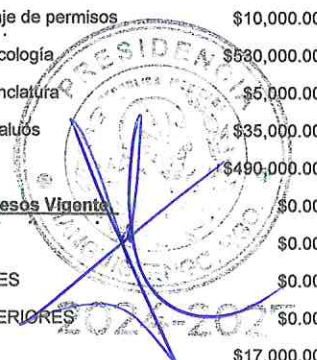
Al 31/mar./2026

Fecha y 18/abr./2026

Usr: supervisor  
 rptEstadoPresup

11:18 a. m.

							(Recaudación / Estimación)	
<b>12.00</b>	<b><u>Impuestos sobre el patrimonio</u></b>	\$240,000.00	\$200,000.00	\$440,000.00	\$171,570.00	\$171,570.00	\$0.00	38.99 %
	Impuesto predial	\$200,000.00	\$200,000.00	\$400,000.00	\$168,770.00	\$168,770.00	\$0.00	42.19 %
	Rustico	\$120,000.00	\$100,000.00	\$220,000.00	\$98,690.00	\$98,690.00	\$0.00	44.85 %
	Urbano	\$80,000.00	\$100,000.00	\$180,000.00	\$70,080.00	\$70,080.00	\$0.00	38.93 %
	Traslado de dominio	\$40,000.00	\$0.00	\$40,000.00	\$2,800.00	\$2,800.00	\$0.00	7.00 %
<b>17.00</b>	<b><u>Accesorios de Impuestos</u></b>	\$60,000.00	\$0.00	\$60,000.00	\$26,711.00	\$26,711.00	\$0.00	44.51 %
	Accesorios de impuestos	\$20,000.00	\$0.00	\$20,000.00	\$6,192.00	\$6,192.00	\$0.00	30.96 %
	RECARGOS	\$40,000.00	\$0.00	\$40,000.00	\$20,519.00	\$20,519.00	\$0.00	51.29 %
	RECARGOS DE IMPUESTO PREDIAL	\$40,000.00	\$0.00	\$40,000.00	\$20,519.00	\$20,519.00	\$0.00	51.29 %
<b>43.00</b>	<b><u>Derechos por prestación de servicios</u></b>	\$964,000.00	\$0.00	\$964,000.00	\$275,349.55	\$275,349.55	\$0.00	28.56 %
	Derechos por servicios públicos	\$151,000.00	\$0.00	\$151,000.00	\$83,900.00	\$83,900.00	\$0.00	55.56 %
	Derechos por servicios de agua potable	\$90,000.00	\$0.00	\$90,000.00	\$61,200.00	\$61,200.00	\$0.00	68.00 %
	Derechos por servicio de drenaje y alcantarillado	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$500.00	\$0.00	7.14 %
	Derechos por uso de rasto, guarda y matanza de ganado,	\$35,000.00	\$0.00	\$35,000.00	\$4,400.00	\$4,400.00	\$0.00	12.57 %
	Derechos por servicio y uso de panteones	\$18,000.00	\$0.00	\$18,000.00	\$17,800.00	\$17,800.00	\$0.00	98.88 %
	Derechos por servicio de limpieas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por registro, licencias y permisos diversos	\$283,000.00	\$0.00	\$283,000.00	\$123,951.00	\$123,951.00	\$0.00	43.79 %
	Derechos por registro del estado familiar	\$250,000.00	\$0.00	\$250,000.00	\$116,681.00	\$116,681.00	\$0.00	46.67 %
	Derechos por servicios de certificaciones, legalizaciones y	\$18,000.00	\$0.00	\$18,000.00	\$2,100.00	\$2,100.00	\$0.00	11.66 %
	Derechos por servicios de expedición y renovación de placa	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Constancias en General	\$0.00	\$0.00	\$0.00	\$5,170.00	\$5,170.00	\$0.00	0.00 %
	Derechos por expedición y revalidación y canje de permisos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos en materia de desarrollo urbano y ecología	\$530,000.00	\$0.00	\$530,000.00	\$67,498.55	\$67,498.55	\$0.00	12.73 %
	Derechos por alineamiento, deslinde y nomenclatura	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por realización y expedición de avalúos	\$35,000.00	\$0.00	\$35,000.00	\$12,726.00	\$12,726.00	\$0.00	36.36 %
	Derechos por supervisión de obra pública	\$490,000.00	\$0.00	\$490,000.00	\$54,772.55	\$54,772.55	\$0.00	11.17 %
<b>49.00</b>	<b><u>Derechos no Comprendidos en la Ley de Ingresos Vigente</u></b>	\$0.00	\$0.00	\$0.00	\$47,100.00	\$47,100.00	\$0.00	0.00 %
	REZAGOS EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$47,100.00	\$47,100.00	\$0.00	0.00 %
	REZAGOS AGUA EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	0.00 %
	REZAGOS DE PREDIAL EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0.00 %
<b>51.00</b>	<b><u>Productos</u></b>	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-01</b>	<b><u>PRODUCTOS</u></b>	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	0.00 %



	Arrendamiento de bienes muebles o inmuebles propiedad	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Uso de plazas y pisos en las calles, pasajes y lugares	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de terrenos, montes, pastos y demás	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición en copia simple o certificada o reproducción de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61.00</b>	<b>Aprovechamientos</b>	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-02</b>	<b>APROVECHAMIENTOS PATRIMONIALES</b>	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas Impuestas a los infractores de los reglamentos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas federales no fiscales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>63.00</b>	<b>Accesorios de Aprovechamientos</b>	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Rezagos del impuesto predial de ejercicios fiscales anteriores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Rezagos de impuesto de agua potable	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>71.00</b>	<b>Ingresos por Venta de Bienes y Prestaci?n de Servicios de</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Venta de Desayunos Fríos y complemento alimenticio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79.00</b>	<b>Otros Ingresos</b>	\$0.00	\$0.00	\$0.00	\$19,040.40	\$19,040.40	\$0.00	0.00 %
<b>79-01</b>	<b>INTERESES GANADOS DE T?TULOS, VALORES Y DEM?S</b>	\$0.00	\$0.00	\$0.00	\$19,040.40	\$19,040.40	\$0.00	0.00 %
	INTERESES GANADOS REPO	\$0.00	\$0.00	\$0.00	\$0.57	\$0.57	\$0.00	0.00 %
	INTERESES GANADOS FFM	\$0.00	\$0.00	\$0.00	\$10.02	\$10.02	\$0.00	0.00 %
	INTERESES GANADOS I.S.R. PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$2.61	\$2.61	\$0.00	0.00 %
	INTERESES GANADOS FAISM	\$0.00	\$0.00	\$0.00	\$16,139.55	\$16,139.55	\$0.00	0.00 %
	INTERESES GANADOS FGP	\$0.00	\$0.00	\$0.00	\$1,871.64	\$1,871.64	\$0.00	0.00 %
	INTERESES GANADOS FORTAMUN	\$0.00	\$0.00	\$0.00	\$983.33	\$983.33	\$0.00	0.00 %
	INTERESES GANADOS FOFYR	\$0.00	\$0.00	\$0.00	\$1.42	\$1.42	\$0.00	0.00 %
	INTERESES GANADOS IEPS T	\$0.00	\$0.00	\$0.00	\$0.42	\$0.42	\$0.00	0.00 %
	INTERESES GANADOS IVFGyD	\$0.00	\$0.00	\$0.00	\$0.20	\$0.20	\$0.00	0.00 %
	INTERESES GANADOS ISAN	\$0.00	\$0.00	\$0.00	\$15.00	\$15.00	\$0.00	0.00 %
	INTERESES GANADOS CISAN	\$0.00	\$0.00	\$0.00	\$1.96	\$1.96	\$0.00	0.00 %
	INTERESES GANADOS I.S.R. E.B.I.	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04	\$0.00	0.00 %
	INTERESES GANADOS FOCOM	\$0.00	\$0.00	\$0.00	\$12.76	\$12.76	\$0.00	0.00 %
	INT. GANADOS ISN	\$0.00	\$0.00	\$0.00	\$0.88	\$0.88	\$0.00	0.00 %
<b>81.00</b>	<b>Participaciones</b>	\$62,940,375.00	\$39,503,943.00	\$102,444,318.00	\$23,083,870.03	\$23,083,870.03	\$0.00	22.53 %
	PARTICIPACIONES	\$60,990,375.00	\$39,494,407.00	\$100,484,782.00	\$22,447,923.03	\$22,447,923.03	\$0.00	22.33 %
	Fondo General de Participaciones	\$38,493,144.00	\$30,905,043.00	\$69,398,187.00	\$16,150,194.48	\$16,150,194.48	\$0.00	23.27 %
	Fondo de Fomento Municipal	\$14,622,972.00	\$5,423,958.00	\$20,046,930.00	\$4,855,148.39	\$4,855,148.39	\$0.00	24.21 %
	Fondo de Fiscalización y Recaudación	\$1,546,427.00	\$1,689,903.00	\$3,236,330.00	\$414,089.68	\$414,089.68	\$0.00	12.79 %
	Fondo de Compensación	\$827,340.00	\$246,561.00	\$1,073,901.00	\$208,920.23	\$208,920.23	\$0.00	19.45 %
	Impuesto Sobre Autos Nuevos	\$407,247.00	\$256,597.00	\$663,844.00	\$182,748.90	\$182,748.90	\$0.00	27.52 %
	Impuesto Especial a la Producción y los Servicios	\$683,251.00	\$543,349.00	\$1,226,600.00	\$384,529.37	\$384,529.37	\$0.00	31.34 %
	Incentivos a la Venta Final de Gasolinas y Diesel	\$855,118.00	\$378,247.00	\$1,233,365.00	\$225,885.77	\$225,885.77	\$0.00	18.31 %
	Compensación al Impuesto Sobre Autos Nuevos	\$54,876.00	\$50,749.00	\$105,625.00	\$26,406.21	\$26,406.21	\$0.00	24.99 %
	Fondo De Estabilización De Los Ingresos De Las Entidades	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	I.S.R. Participaciones	\$1,950,000.00	\$9,536.00	\$1,959,536.00	\$635,947.00	\$635,947.00	\$0.00	32.45 %

<b>82.00</b>	<b>Aportaciones</b>	\$66,256,548.00	\$555,750.00	\$66,812,298.00	\$19,263,564.00	\$19,263,564.00	\$0.00	28.83 %
	Aportaciones	\$66,256,548.00	\$555,750.00	\$66,812,298.00	\$19,263,564.00	\$19,263,564.00	\$0.00	28.83 %
	Fondo de Aportaciones para la Infraestructura Social	\$51,926,070.00	<b>-\$716,282.00</b>	\$51,209,788.00	\$15,362,937.00	\$15,362,937.00	\$0.00	30.00 %
	Fondo de Aportaciones para el Fortalecimiento de los	\$14,330,478.00	\$1,272,032.00	\$15,602,510.00	\$3,900,627.00	\$3,900,627.00	\$0.00	24.99 %
<b>83.00</b>	<b>Convenios</b>	\$0.00	\$700,000.00	\$700,000.00	\$315,124.00	\$315,124.00	\$0.00	45.01 %
	Convenios	\$0.00	\$700,000.00	\$700,000.00	\$315,124.00	\$315,124.00	\$0.00	45.01 %
	IMPUESTO SOBRE NÓMINA	\$0.00	\$700,000.00	\$700,000.00	\$315,124.00	\$315,124.00	\$0.00	45.01 %
<b>84.00</b>	<b>Incentivos Derivados de la Colaboración Fiscal</b>	\$0.00	\$300,000.00	\$300,000.00	\$114,163.84	\$114,163.84	\$0.00	38.05 %
	Incentivos Derivados De La Colaboración Fiscal	\$0.00	\$300,000.00	\$300,000.00	\$114,163.84	\$114,163.84	\$0.00	38.05 %
	I.S.R. Enajenación De Bienes Inmuebles	\$0.00	\$300,000.00	\$300,000.00	\$114,163.84	\$114,163.84	\$0.00	38.05 %
<b>Total</b>		<b>\$130,611,923.00</b>	<b>\$41,259,693.00</b>	<b>\$171,871,616.00</b>	<b>\$43,316,492.82</b>	<b>\$43,316,492.82</b>	<b>\$0.00</b>	<b>25.20 %</b>

