



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10119 Recursos propios											
20000 MATERIALES Y SUMINISTROS	\$445,069.33	\$470,000.00	\$915,069.33	\$41,006.00	\$874,063.33	\$41,006.00	\$0.00	\$874,063.33	\$41,006.00	\$41,006.00	\$0.00
210000 Materiales de administración, emisión de documntos	\$175,946.00	\$259,000.00	\$434,946.00	\$41,006.00	\$393,940.00	\$41,006.00	\$0.00	\$393,940.00	\$41,006.00	\$41,006.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$84,946.00	\$150,000.00	\$234,946.00	\$41,006.00	\$193,940.00	\$41,006.00	\$0.00	\$193,940.00	\$41,006.00	\$41,006.00	\$0.00
211001 Papelería y artículos de escritorio	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
211002 Artículos de imprenta	\$34,946.00	\$100,000.00	\$134,946.00	\$41,006.00	\$93,940.00	\$41,006.00	\$0.00	\$93,940.00	\$41,006.00	\$41,006.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$41,000.00	\$59,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
216001 Artículos de Limpieza	\$41,000.00	\$59,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000 ALIMENTOS Y UTENSILIOS	\$15,056.21	\$75,000.00	\$90,056.21	\$0.00	\$90,056.21	\$0.00	\$0.00	\$90,056.21	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$15,056.21	\$75,000.00	\$90,056.21	\$0.00	\$90,056.21	\$0.00	\$0.00	\$90,056.21	\$0.00	\$0.00	\$0.00
221004 Bienes de consumo	\$15,056.21	\$75,000.00	\$90,056.21	\$0.00	\$90,056.21	\$0.00	\$0.00	\$90,056.21	\$0.00	\$0.00	\$0.00
230000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$40,000.00	\$60,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
238000 Mercancías adquiridas para su comercialización	\$40,000.00	\$60,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
238001 Mercancías Adquiridas Para Su Comercialización	\$40,000.00	\$60,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,067.12	\$76,000.00	\$90,067.12	\$0.00	\$90,067.12	\$0.00	\$0.00	\$90,067.12	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$14,067.12	\$76,000.00	\$90,067.12	\$0.00	\$90,067.12	\$0.00	\$0.00	\$90,067.12	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$14,067.12	\$76,000.00	\$90,067.12	\$0.00	\$90,067.12	\$0.00	\$0.00	\$90,067.12	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$238,940.67	\$517,000.00	\$755,940.67	\$23,204.00	\$732,736.67	\$23,204.00	\$0.00	\$732,736.67	\$23,204.00	\$23,204.00	\$0.00
310000 SERVICIOS BÁSICOS	\$10,516.00	\$25,000.00	\$35,516.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$0.00
312000 Gas	\$10,516.00	\$25,000.00	\$35,516.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$0.00
312001 Gas para EAEyD	\$10,516.00	\$25,000.00	\$35,516.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$35,516.00	\$0.00	\$0.00	\$0.00
330000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$70,000.00	\$70,000.00	\$8,120.00	\$61,880.00	\$8,120.00	\$0.00	\$61,880.00	\$8,120.00	\$8,120.00	\$0.00
336000 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$70,000.00	\$70,000.00	\$8,120.00	\$61,880.00	\$8,120.00	\$0.00	\$61,880.00	\$8,120.00	\$8,120.00	\$0.00
336001 Impresión de formas valoradas	\$0.00	\$70,000.00	\$70,000.00	\$8,120.00	\$61,880.00	\$8,120.00	\$0.00	\$61,880.00	\$8,120.00	\$8,120.00	\$0.00
350000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$33,676.28	\$136,000.00	\$169,676.28	\$0.00	\$169,676.28	\$0.00	\$0.00	\$169,676.28	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$24,876.19	\$91,000.00	\$115,876.19	\$0.00	\$115,876.19	\$0.00	\$0.00	\$115,876.19	\$0.00	\$0.00	\$0.00
351002	Rep. y mtto. de caminos rurales	\$24,876.19	\$91,000.00	\$115,876.19	\$0.00	\$115,876.19	\$0.00	\$0.00	\$115,876.19	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$8,800.09	\$45,000.00	\$53,800.09	\$0.00	\$53,800.09	\$0.00	\$0.00	\$53,800.09	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$8,800.09	\$45,000.00	\$53,800.09	\$0.00	\$53,800.09	\$0.00	\$0.00	\$53,800.09	\$0.00	\$0.00	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,153.00	\$40,000.00	\$60,153.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje s	\$20,153.00	\$40,000.00	\$60,153.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$0.00
361001	Prensa y publicidad	\$20,153.00	\$40,000.00	\$60,153.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$60,153.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$74,595.39	\$176,000.00	\$250,595.39	\$0.00	\$250,595.39	\$0.00	\$0.00	\$250,595.39	\$0.00	\$0.00	\$0.00
381000	Gastos ceremonial	\$25,595.39	\$75,000.00	\$100,595.39	\$0.00	\$100,595.39	\$0.00	\$0.00	\$100,595.39	\$0.00	\$0.00	\$0.00
381004	Gastos Ceremoniales	\$25,595.39	\$75,000.00	\$100,595.39	\$0.00	\$100,595.39	\$0.00	\$0.00	\$100,595.39	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$49,000.00	\$101,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$49,000.00	\$101,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$100,000.00	\$70,000.00	\$170,000.00	\$15,084.00	\$154,916.00	\$15,084.00	\$0.00	\$154,916.00	\$15,084.00	\$15,084.00	\$0.00
392000	Impuestos y derechos	\$100,000.00	\$70,000.00	\$170,000.00	\$15,084.00	\$154,916.00	\$15,084.00	\$0.00	\$154,916.00	\$15,084.00	\$15,084.00	\$0.00
392001	Tenencias y verificaciones	\$100,000.00	\$70,000.00	\$170,000.00	\$15,084.00	\$154,916.00	\$15,084.00	\$0.00	\$154,916.00	\$15,084.00	\$15,084.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$239,990.00	\$150,000.00	\$389,990.00	\$323,884.00	\$66,106.00	\$323,884.00	\$0.00	\$66,106.00	\$323,884.00	\$323,884.00	\$0.00
440000	AYUDAS SOCIALES	\$239,990.00	\$150,000.00	\$389,990.00	\$323,884.00	\$66,106.00	\$323,884.00	\$0.00	\$66,106.00	\$323,884.00	\$323,884.00	\$0.00
441000	Ayudas sociales a personas	\$220,000.00	\$150,000.00	\$370,000.00	\$323,884.00	\$46,116.00	\$323,884.00	\$0.00	\$46,116.00	\$323,884.00	\$323,884.00	\$0.00
441007	Apoyos a comunidades	\$220,000.00	\$150,000.00	\$370,000.00	\$323,884.00	\$46,116.00	\$323,884.00	\$0.00	\$46,116.00	\$323,884.00	\$323,884.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$19,990.00	\$0.00	\$19,990.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$19,990.00	\$0.00	\$19,990.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515000	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Recursos propios		\$954,000.00	\$1,137,000.00	\$2,091,000.00	\$388,094.00	\$1,702,906.00	\$388,094.00	\$0.00	\$1,702,906.00	\$388,094.00	\$388,094.00	\$0.00
10128 Fondo General de Participaciones												
100000	SERVICIOS PERSONALES	\$28,462,657.00	-\$7,314,657.00	\$21,148,000.00	\$6,772,473.00	\$14,375,527.00	\$6,772,473.00	\$0.00	\$14,375,527.00	\$6,772,473.00	\$6,772,473.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$23,992,335.00	-\$6,232,335.00	\$17,760,000.00	\$6,600,189.00	\$11,159,811.00	\$6,600,189.00	\$0.00	\$11,159,811.00	\$6,600,189.00	\$6,600,189.00	\$0.00
113000	Sueldos base al personal permanente	\$23,992,335.00	-\$6,232,335.00	\$17,760,000.00	\$6,600,189.00	\$11,159,811.00	\$6,600,189.00	\$0.00	\$11,159,811.00	\$6,600,189.00	\$6,600,189.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
113001	Pago de sueldos al personal de Presidencia Municip	\$23,992,335.00	-\$6,232,335.00	\$17,760,000.00	\$6,600,189.00	\$11,159,811.00	\$6,600,189.00	\$0.00	\$11,159,811.00	\$6,600,189.00	\$6,600,189.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,112,322.00	-\$1,082,322.00	\$3,030,000.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,112,322.00	-\$1,082,322.00	\$3,030,000.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	\$3,982,322.00	-\$1,082,322.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$358,000.00	\$0.00	\$358,000.00	\$172,284.00	\$185,716.00	\$172,284.00	\$0.00	\$185,716.00	\$172,284.00	\$172,284.00	\$0.00
154000	Prestaciones contractuales	\$358,000.00	\$0.00	\$358,000.00	\$172,284.00	\$185,716.00	\$172,284.00	\$0.00	\$185,716.00	\$172,284.00	\$172,284.00	\$0.00
154001	Canasta básica para personal de base	\$235,000.00	\$0.00	\$235,000.00	\$120,000.00	\$115,000.00	\$120,000.00	\$0.00	\$115,000.00	\$120,000.00	\$120,000.00	\$0.00
154002	Quinquenio para personal de base	\$123,000.00	\$0.00	\$123,000.00	\$52,284.00	\$70,716.00	\$52,284.00	\$0.00	\$70,716.00	\$52,284.00	\$52,284.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$542,255.72	\$150,000.00	\$692,255.72	\$389,140.92	\$303,114.80	\$389,140.92	\$0.00	\$303,114.80	\$389,140.92	\$389,140.92	\$0.00
210000	Materiales de administración, emisión de documntos	\$102,000.00	\$0.00	\$102,000.00	\$5,199.00	\$96,801.00	\$5,199.00	\$0.00	\$96,801.00	\$5,199.00	\$5,199.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
211001	Papelería y artículos de escritorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,000.00	\$0.00	\$32,000.00	\$5,199.00	\$26,801.00	\$5,199.00	\$0.00	\$26,801.00	\$5,199.00	\$5,199.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$32,000.00	\$0.00	\$32,000.00	\$5,199.00	\$26,801.00	\$5,199.00	\$0.00	\$26,801.00	\$5,199.00	\$5,199.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$37,704.00	\$100,000.00	\$137,704.00	\$50,766.20	\$86,937.80	\$50,766.20	\$0.00	\$86,937.80	\$50,766.20	\$50,766.20	\$0.00
221000	Productos alimenticios para personas	\$37,704.00	\$100,000.00	\$137,704.00	\$50,766.20	\$86,937.80	\$50,766.20	\$0.00	\$86,937.80	\$50,766.20	\$50,766.20	\$0.00
221004	Bienes de consumo	\$37,704.00	\$100,000.00	\$137,704.00	\$50,766.20	\$86,937.80	\$50,766.20	\$0.00	\$86,937.80	\$50,766.20	\$50,766.20	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$22,755.00	\$0.00	\$22,755.00	\$21,746.81	\$1,008.19	\$21,746.81	\$0.00	\$1,008.19	\$21,746.81	\$21,746.81	\$0.00
246000	Material eléctrico y electrónico	\$22,755.00	\$0.00	\$22,755.00	\$21,746.81	\$1,008.19	\$21,746.81	\$0.00	\$1,008.19	\$21,746.81	\$21,746.81	\$0.00
246001	Material eléctrico para alumbrado público	\$22,755.00	\$0.00	\$22,755.00	\$21,746.81	\$1,008.19	\$21,746.81	\$0.00	\$1,008.19	\$21,746.81	\$21,746.81	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$25,000.00	\$375,000.00	\$296,793.19	\$78,206.81	\$296,793.19	\$0.00	\$78,206.81	\$296,793.19	\$296,793.19	\$0.00
261000	Combustibles, lubricantes y aditivos	\$350,000.00	\$25,000.00	\$375,000.00	\$296,793.19	\$78,206.81	\$296,793.19	\$0.00	\$78,206.81	\$296,793.19	\$296,793.19	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$350,000.00	\$25,000.00	\$375,000.00	\$296,793.19	\$78,206.81	\$296,793.19	\$0.00	\$78,206.81	\$296,793.19	\$296,793.19	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,796.72	\$25,000.00	\$54,796.72	\$14,635.72	\$40,161.00	\$14,635.72	\$0.00	\$40,161.00	\$14,635.72	\$14,635.72	\$0.00
291000	Herramientas menores	\$24,073.48	\$25,000.00	\$49,073.48	\$14,635.72	\$34,437.76	\$14,635.72	\$0.00	\$34,437.76	\$14,635.72	\$14,635.72	\$0.00
291001	Herramientas menores	\$24,073.48	\$25,000.00	\$49,073.48	\$14,635.72	\$34,437.76	\$14,635.72	\$0.00	\$34,437.76	\$14,635.72	\$14,635.72	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$5,723.24	\$0.00	\$5,723.24	\$0.00	\$5,723.24	\$0.00	\$0.00	\$5,723.24	\$0.00	\$0.00	\$0.00
296001	Rep. y mtto. de vehiculos	\$5,723.24	\$0.00	\$5,723.24	\$0.00	\$5,723.24	\$0.00	\$0.00	\$5,723.24	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,637,537.00	\$17,425.66	\$1,654,962.66	\$891,693.11	\$763,269.55	\$891,693.11	\$0.00	\$763,269.55	\$891,693.11	\$891,693.11	\$0.00
310000	SERVICIOS BÁSICOS	\$142,457.00	\$30,000.00	\$172,457.00	\$61,015.00	\$111,442.00	\$61,015.00	\$0.00	\$111,442.00	\$61,015.00	\$61,015.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311000	Energía eléctrica	\$24,457.00	\$0.00	\$24,457.00	\$0.00	\$24,457.00	\$0.00	\$0.00	\$24,457.00	\$0.00	\$0.00	\$0.00
311001	Servicio de energía eléctrica	\$24,457.00	\$0.00	\$24,457.00	\$0.00	\$24,457.00	\$0.00	\$0.00	\$24,457.00	\$0.00	\$0.00	\$0.00
314000	Telefonia Tradicional	\$54,000.00	\$20,000.00	\$74,000.00	\$26,055.00	\$47,945.00	\$26,055.00	\$0.00	\$47,945.00	\$26,055.00	\$26,055.00	\$0.00
314001	Servicio telefónico para Presidencia Municipal	\$54,000.00	\$20,000.00	\$74,000.00	\$26,055.00	\$47,945.00	\$26,055.00	\$0.00	\$47,945.00	\$26,055.00	\$26,055.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento de	\$64,000.00	\$10,000.00	\$74,000.00	\$34,960.00	\$39,040.00	\$34,960.00	\$0.00	\$39,040.00	\$34,960.00	\$34,960.00	\$0.00
317001	Servicio de internet para Presidencia Municipal	\$64,000.00	\$10,000.00	\$74,000.00	\$34,960.00	\$39,040.00	\$34,960.00	\$0.00	\$39,040.00	\$34,960.00	\$34,960.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$275,000.00	-\$139,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
322000	Arrendamiento de edificios	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Renta de bienes inmuebles	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$200,000.00	-\$64,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$100,000.00	-\$28,500.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$71,500.00	\$0.00
326002	Arrendamiento De Camiones	\$100,000.00	-\$35,500.00	\$64,500.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$64,500.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$15,080.00	\$20,000.00	\$35,080.00	\$18,229.00	\$16,851.00	\$18,229.00	\$0.00	\$16,851.00	\$18,229.00	\$18,229.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado	\$15,080.00	\$20,000.00	\$35,080.00	\$18,229.00	\$16,851.00	\$18,229.00	\$0.00	\$16,851.00	\$18,229.00	\$18,229.00	\$0.00
336001	Impresión de formas valoradas	\$15,080.00	\$20,000.00	\$35,080.00	\$18,229.00	\$16,851.00	\$18,229.00	\$0.00	\$16,851.00	\$18,229.00	\$18,229.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$236,000.00	\$80,425.66	\$316,425.66	\$77,341.07	\$239,084.59	\$77,341.07	\$0.00	\$239,084.59	\$77,341.07	\$77,341.07	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$96,000.00	\$54,000.00	\$150,000.00	\$9,860.00	\$140,140.00	\$9,860.00	\$0.00	\$140,140.00	\$9,860.00	\$9,860.00	\$0.00
351002	Rep. y mto. de caminos rurales	\$96,000.00	\$54,000.00	\$150,000.00	\$9,860.00	\$140,140.00	\$9,860.00	\$0.00	\$140,140.00	\$9,860.00	\$9,860.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$140,000.00	\$26,425.66	\$166,425.66	\$67,481.07	\$98,944.59	\$67,481.07	\$0.00	\$98,944.59	\$67,481.07	\$67,481.07	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$140,000.00	\$26,425.66	\$166,425.66	\$67,481.07	\$98,944.59	\$67,481.07	\$0.00	\$98,944.59	\$67,481.07	\$67,481.07	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje s	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Prensa y publicidad	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y publicaciones oficiales	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$335,000.00	\$160,000.00	\$495,000.00	\$385,301.04	\$109,698.96	\$385,301.04	\$0.00	\$109,698.96	\$385,301.04	\$385,301.04	\$0.00
381000	Gastos ceremonial	\$105,000.00	\$90,000.00	\$195,000.00	\$177,297.04	\$17,702.96	\$177,297.04	\$0.00	\$17,702.96	\$177,297.04	\$177,297.04	\$0.00
381004	Gastos Ceremoniales	\$105,000.00	\$90,000.00	\$195,000.00	\$177,297.04	\$17,702.96	\$177,297.04	\$0.00	\$17,702.96	\$177,297.04	\$177,297.04	\$0.00
382000	Gastos de orden social y cultural	\$230,000.00	\$70,000.00	\$300,000.00	\$208,004.00	\$91,996.00	\$208,004.00	\$0.00	\$91,996.00	\$208,004.00	\$208,004.00	\$0.00
382001	Festividades públicas	\$230,000.00	\$70,000.00	\$300,000.00	\$208,004.00	\$91,996.00	\$208,004.00	\$0.00	\$91,996.00	\$208,004.00	\$208,004.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$600,000.00	-\$100,000.00	\$500,000.00	\$213,807.00	\$286,193.00	\$213,807.00	\$0.00	\$286,193.00	\$213,807.00	\$213,807.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	-\$100,000.00	\$500,000.00	\$213,807.00	\$286,193.00	\$213,807.00	\$0.00	\$286,193.00	\$213,807.00	\$213,807.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
398001	Impuesto estatal sobre nóminas	\$600,000.00	-\$100,000.00	\$500,000.00	\$213,807.00	\$286,193.00	\$213,807.00	\$0.00	\$286,193.00	\$213,807.00	\$213,807.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,376,221.00	\$1,729,776.62	\$3,105,997.62	\$1,463,997.62	\$1,642,000.00	\$1,463,997.62	\$0.00	\$1,642,000.00	\$1,463,997.62	\$1,463,997.62	\$0.00
410000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$367,000.00	\$0.00	\$367,000.00	\$0.00	\$367,000.00	\$0.00	\$0.00	\$367,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencia internas otorgadas a entidades paraestatal	\$367,000.00	\$0.00	\$367,000.00	\$0.00	\$367,000.00	\$0.00	\$0.00	\$367,000.00	\$0.00	\$0.00	\$0.00
415001	Descuento por cuotas alimenticias	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
415002	Apoyo a la defensa del menor	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
415003	Apoyo al Hospital del Niño	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
415004	Apoyo al CRIRH	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$1,009,221.00	\$389,776.62	\$1,398,997.62	\$1,171,997.62	\$227,000.00	\$1,171,997.62	\$0.00	\$227,000.00	\$1,171,997.62	\$1,171,997.62	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$398,997.62	\$1,398,997.62	\$1,171,997.62	\$227,000.00	\$1,171,997.62	\$0.00	\$227,000.00	\$1,171,997.62	\$1,171,997.62	\$0.00
441007	Apoyos a comunidades	\$203,260.00	\$401,650.00	\$604,910.00	\$540,600.00	\$64,310.00	\$540,600.00	\$0.00	\$64,310.00	\$540,600.00	\$540,600.00	\$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq. Di	\$370,800.00	-\$1,110.00	\$369,690.00	\$207,000.00	\$162,690.00	\$207,000.00	\$0.00	\$162,690.00	\$207,000.00	\$207,000.00	\$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario. (Adq	\$180,000.00	-\$185.50	\$179,814.50	\$179,814.50	\$0.00	\$179,814.50	\$0.00	\$0.00	\$179,814.50	\$179,814.50	\$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq. Gr	\$148,500.00	-\$1,316.88	\$147,183.12	\$147,183.12	\$0.00	\$147,183.12	\$0.00	\$0.00	\$147,183.12	\$147,183.12	\$0.00
441014	Adquisición De Material Para Apoyo Comunitario (Adquisi	\$97,440.00	-\$40.00	\$97,400.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$97,400.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$9,221.00	-\$9,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$9,221.00	-\$9,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450000	PENSIONES Y JUBILACIONES	\$0.00	\$1,340,000.00	\$1,340,000.00	\$292,000.00	\$1,048,000.00	\$292,000.00	\$0.00	\$1,048,000.00	\$292,000.00	\$292,000.00	\$0.00
451000	Pensiones	\$0.00	\$1,340,000.00	\$1,340,000.00	\$292,000.00	\$1,048,000.00	\$292,000.00	\$0.00	\$1,048,000.00	\$292,000.00	\$292,000.00	\$0.00
451001	Pensiones	\$0.00	\$1,340,000.00	\$1,340,000.00	\$292,000.00	\$1,048,000.00	\$292,000.00	\$0.00	\$1,048,000.00	\$292,000.00	\$292,000.00	\$0.00
Fondo General de Participaciones		\$32,018,670.72	-\$5,417,454.72	\$26,601,216.00	\$9,517,304.65	\$17,083,911.35	\$9,517,304.65	\$0.00	\$17,083,911.35	\$9,517,304.65	\$9,517,304.65	\$0.00
10129 Fondo de Fomento Municipal												
100000	SERVICIOS PERSONALES	\$3,851,430.12	-\$3,851,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,726,430.00	-\$3,726,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111000	Dietas	\$1,726,430.00	-\$1,726,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111001	Pago de dietas de asistencia a la H. Asamblea	\$1,726,430.00	-\$1,726,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113001	Pago de sueldos al personal de Presidencia Municip	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$125,000.12	-\$125,000.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$125,000.12	-\$125,000.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
154001	Canasta básica para personal de base	\$62,400.00	-\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154002	Quinquenio para personal de base	\$62,600.12	-\$62,600.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,798,999.92	\$330,000.00	\$2,128,999.92	\$1,118,294.76	\$1,010,705.16	\$1,118,294.76	\$0.00	\$1,010,705.16	\$1,118,294.76	\$1,118,294.76	\$0.00
210000	Materiales de administración, emisión de documntos	\$493,999.92	\$40,000.00	\$533,999.92	\$137,442.77	\$396,557.15	\$137,442.77	\$0.00	\$396,557.15	\$137,442.77	\$137,442.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$73,999.92	\$40,000.00	\$113,999.92	\$65,791.34	\$48,208.58	\$65,791.34	\$0.00	\$48,208.58	\$65,791.34	\$65,791.34	\$0.00
211001	Papelaría y artículos de escritorio	\$40,000.00	\$0.00	\$40,000.00	\$4,231.30	\$35,768.70	\$4,231.30	\$0.00	\$35,768.70	\$4,231.30	\$4,231.30	\$0.00
211002	Artículos de imprenta	\$33,999.92	\$40,000.00	\$73,999.92	\$61,560.04	\$12,439.88	\$61,560.04	\$0.00	\$12,439.88	\$61,560.04	\$61,560.04	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$15,879.99	\$4,120.01	\$15,879.99	\$0.00	\$4,120.01	\$15,879.99	\$15,879.99	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$20,000.00	\$0.00	\$20,000.00	\$15,879.99	\$4,120.01	\$15,879.99	\$0.00	\$4,120.01	\$15,879.99	\$15,879.99	\$0.00
216000	Material de limpieza	\$400,000.00	\$0.00	\$400,000.00	\$55,771.44	\$344,228.56	\$55,771.44	\$0.00	\$344,228.56	\$55,771.44	\$55,771.44	\$0.00
216001	Articulos de Limpieza	\$400,000.00	\$0.00	\$400,000.00	\$55,771.44	\$344,228.56	\$55,771.44	\$0.00	\$344,228.56	\$55,771.44	\$55,771.44	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$71,628.60	\$48,371.40	\$71,628.60	\$0.00	\$48,371.40	\$71,628.60	\$71,628.60	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$71,628.60	\$48,371.40	\$71,628.60	\$0.00	\$48,371.40	\$71,628.60	\$71,628.60	\$0.00
221004	Bienes de consumo	\$120,000.00	\$0.00	\$120,000.00	\$71,628.60	\$48,371.40	\$71,628.60	\$0.00	\$48,371.40	\$71,628.60	\$71,628.60	\$0.00
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$100,000.00	\$40,000.00	\$140,000.00	\$102,277.00	\$37,723.00	\$102,277.00	\$0.00	\$37,723.00	\$102,277.00	\$102,277.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$100,000.00	\$40,000.00	\$140,000.00	\$102,277.00	\$37,723.00	\$102,277.00	\$0.00	\$37,723.00	\$102,277.00	\$102,277.00	\$0.00
238001	Mercancías Adquiridas Para Su Comercialización	\$100,000.00	\$40,000.00	\$140,000.00	\$102,277.00	\$37,723.00	\$102,277.00	\$0.00	\$37,723.00	\$102,277.00	\$102,277.00	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$60,000.00	\$0.00	\$60,000.00	\$58,290.00	\$1,710.00	\$58,290.00	\$0.00	\$1,710.00	\$58,290.00	\$58,290.00	\$0.00
246000	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$58,290.00	\$1,710.00	\$58,290.00	\$0.00	\$1,710.00	\$58,290.00	\$58,290.00	\$0.00
246001	Material eléctrico para alumbrado público	\$60,000.00	\$0.00	\$60,000.00	\$58,290.00	\$1,710.00	\$58,290.00	\$0.00	\$1,710.00	\$58,290.00	\$58,290.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
259001	Materiales para cloración de agua potable	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	\$300,000.00	\$1,050,000.00	\$693,906.26	\$356,093.74	\$693,906.26	\$0.00	\$356,093.74	\$693,906.26	\$693,906.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$750,000.00	\$300,000.00	\$1,050,000.00	\$693,906.26	\$356,093.74	\$693,906.26	\$0.00	\$356,093.74	\$693,906.26	\$693,906.26	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$750,000.00	\$300,000.00	\$1,050,000.00	\$693,906.26	\$356,093.74	\$693,906.26	\$0.00	\$356,093.74	\$693,906.26	\$693,906.26	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$215,000.00	-\$50,000.00	\$165,000.00	\$54,750.13	\$110,249.87	\$54,750.13	\$0.00	\$110,249.87	\$54,750.13	\$54,750.13	\$0.00
291000	Herramientas menores	\$145,000.00	\$20,000.00	\$165,000.00	\$54,750.13	\$110,249.87	\$54,750.13	\$0.00	\$110,249.87	\$54,750.13	\$54,750.13	\$0.00
291001	Herramientas menores	\$145,000.00	\$20,000.00	\$165,000.00	\$54,750.13	\$110,249.87	\$54,750.13	\$0.00	\$110,249.87	\$54,750.13	\$54,750.13	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Rep. y mtto. de vehiculos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
300000	SERVICIOS GENERALES	\$1,952,174.54	\$2,771,010.00	\$4,723,184.54	\$2,099,654.41	\$2,623,530.13	\$2,099,654.41	\$0.00	\$2,623,530.13	\$2,099,654.41	\$2,099,654.41	\$0.00
310000	SERVICIOS BÁSICOS	\$41,860.00	-\$10,000.00	\$31,860.00	\$2,330.49	\$29,529.51	\$2,330.49	\$0.00	\$29,529.51	\$2,330.49	\$2,330.49	\$0.00
311000	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$2,330.49	\$7,669.51	\$2,330.49	\$0.00	\$7,669.51	\$2,330.49	\$2,330.49	\$0.00
311001	Servicio de energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$2,330.49	\$7,669.51	\$2,330.49	\$0.00	\$7,669.51	\$2,330.49	\$2,330.49	\$0.00
312000	Gas	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
312001	Gas para EAEyD	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$6,860.00	\$0.00	\$6,860.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De Aq	\$6,860.00	\$0.00	\$6,860.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317001	Servicio de internet para Presidencia Municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$521,000.00	\$1,679,020.00	\$2,200,020.00	\$1,298,400.00	\$901,620.00	\$1,298,400.00	\$0.00	\$901,620.00	\$1,298,400.00	\$1,298,400.00	\$0.00
322000	Arrendamiento de edificios	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Renta de bienes inmuebles	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	\$1,700,020.00	\$2,200,020.00	\$1,298,400.00	\$901,620.00	\$1,298,400.00	\$0.00	\$901,620.00	\$1,298,400.00	\$1,298,400.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$99,800.00	-\$99,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326002	Arrendamiento De Camiones	\$0.00	\$396,720.00	\$396,720.00	\$396,600.00	\$120.00	\$396,600.00	\$0.00	\$120.00	\$396,600.00	\$396,600.00	\$0.00
326003	Arrendamiento de Motoniveladora	\$400,200.00	\$603,200.00	\$1,003,400.00	\$701,800.00	\$301,600.00	\$701,800.00	\$0.00	\$301,600.00	\$701,800.00	\$701,800.00	\$0.00
326004	Arrendamiento de Retroexcavadora	\$0.00	\$799,900.00	\$799,900.00	\$200,000.00	\$599,900.00	\$200,000.00	\$0.00	\$599,900.00	\$200,000.00	\$200,000.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$0.00	\$10,152.49	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$0.00	\$10,152.49	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$10,152.49	\$0.00	\$0.00	\$10,152.49	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$600,000.00	\$1,101,990.00	\$1,701,990.00	\$329,381.92	\$1,372,608.08	\$329,381.92	\$0.00	\$1,372,608.08	\$329,381.92	\$329,381.92	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$400,000.00	\$901,990.00	\$1,301,990.00	\$194,400.00	\$1,107,590.00	\$194,400.00	\$0.00	\$1,107,590.00	\$194,400.00	\$194,400.00	\$0.00
351002	Rep. y mto. de caminos rurales	\$200,000.00	\$1,101,990.00	\$1,301,990.00	\$194,400.00	\$1,107,590.00	\$194,400.00	\$0.00	\$1,107,590.00	\$194,400.00	\$194,400.00	\$0.00
351003	Reparación y Mantenimiento de Calles de Cabecera y Co	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$200,000.00	\$400,000.00	\$134,981.92	\$265,018.08	\$134,981.92	\$0.00	\$265,018.08	\$134,981.92	\$134,981.92	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$200,000.00	\$400,000.00	\$134,981.92	\$265,018.08	\$134,981.92	\$0.00	\$265,018.08	\$134,981.92	\$134,981.92	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$87,000.00	\$0.00	\$87,000.00	\$10,440.00	\$76,560.00	\$10,440.00	\$0.00	\$76,560.00	\$10,440.00	\$10,440.00	\$0.00
361000	Difusión por radio,televisión y otros medios de mensaje s	\$87,000.00	\$0.00	\$87,000.00	\$10,440.00	\$76,560.00	\$10,440.00	\$0.00	\$76,560.00	\$10,440.00	\$10,440.00	\$0.00
361001	Prensa y publicidad	\$87,000.00	\$0.00	\$87,000.00	\$10,440.00	\$76,560.00	\$10,440.00	\$0.00	\$76,560.00	\$10,440.00	\$10,440.00	\$0.00
380000	SERVICIOS OFICIALES	\$692,162.05	\$0.00	\$692,162.05	\$459,102.00	\$233,060.05	\$459,102.00	\$0.00	\$233,060.05	\$459,102.00	\$459,102.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
381000	Gastos ceremonial	\$232,000.00	\$0.00	\$232,000.00	\$29,400.00	\$202,600.00	\$29,400.00	\$0.00	\$202,600.00	\$29,400.00	\$29,400.00	\$0.00
381001	Informe de Gobierno Municipal	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
381004	Gastos Ceremoniales	\$100,000.00	\$0.00	\$100,000.00	\$29,400.00	\$70,600.00	\$29,400.00	\$0.00	\$70,600.00	\$29,400.00	\$29,400.00	\$0.00
382000	Gastos de orden social y cultural	\$460,162.05	\$0.00	\$460,162.05	\$429,702.00	\$30,460.05	\$429,702.00	\$0.00	\$30,460.05	\$429,702.00	\$429,702.00	\$0.00
382001	Festividades públicas	\$460,162.05	\$0.00	\$460,162.05	\$429,702.00	\$30,460.05	\$429,702.00	\$0.00	\$30,460.05	\$429,702.00	\$429,702.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,608,131.90	\$1,906,226.64	\$5,514,358.54	\$1,760,164.80	\$3,754,193.74	\$1,760,164.80	\$0.00	\$3,754,193.74	\$1,760,164.80	\$1,760,164.80	\$0.00
440000	AYUDAS SOCIALES	\$3,608,131.90	\$1,906,226.64	\$5,514,358.54	\$1,760,164.80	\$3,754,193.74	\$1,760,164.80	\$0.00	\$3,754,193.74	\$1,760,164.80	\$1,760,164.80	\$0.00
441000	Ayudas sociales a personas	\$3,500,000.00	\$2,014,358.54	\$5,514,358.54	\$1,760,164.80	\$3,754,193.74	\$1,760,164.80	\$0.00	\$3,754,193.74	\$1,760,164.80	\$1,760,164.80	\$0.00
441007	Apoyos a comunidades	\$2,682,200.00	\$1,484,918.54	\$4,167,118.54	\$1,539,284.80	\$2,627,833.74	\$1,539,284.80	\$0.00	\$2,627,833.74	\$1,539,284.80	\$1,539,284.80	\$0.00
441010	Adquisición De Material Para Apoyo Comunitario (Adq. V:	\$0.00	\$326,200.00	\$326,200.00	\$117,400.00	\$208,800.00	\$117,400.00	\$0.00	\$208,800.00	\$117,400.00	\$117,400.00	\$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq. Di	\$208,800.00	-\$1,740.00	\$207,060.00	\$0.00	\$207,060.00	\$0.00	\$0.00	\$207,060.00	\$0.00	\$0.00	\$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario. (Adq	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq. Gr	\$201,840.00	\$202,420.00	\$404,260.00	\$0.00	\$404,260.00	\$0.00	\$0.00	\$404,260.00	\$0.00	\$0.00	\$0.00
441014	Adquisición De Material Para Apoyo Comunitario (Adquisi	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$0.00
441023	Adq. Materiales Para Apoyo Comunitario. (Piedra de banc	\$100,920.00	\$2,560.00	\$103,480.00	\$103,480.00	\$0.00	\$103,480.00	\$0.00	\$0.00	\$103,480.00	\$103,480.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$108,131.90	-\$108,131.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$108,131.90	-\$108,131.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$11,210,736.48	\$1,155,806.52	\$12,366,543.00	\$4,978,113.97	\$7,388,429.03	\$4,978,113.97	\$0.00	\$7,388,429.03	\$4,978,113.97	\$4,978,113.97	\$0.00
10130 Impuesto Especial Sobre Producción y Servicios												
200000	MATERIALES Y SUMINISTROS	\$433,191.00	-\$109,966.00	\$323,225.00	\$129,165.47	\$194,059.53	\$129,165.47	\$0.00	\$194,059.53	\$129,165.47	\$129,165.47	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorios	\$133,191.00	-\$133,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$133,191.00	-\$133,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Materiales para cloración de agua potable	\$133,191.00	-\$133,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$23,225.00	\$323,225.00	\$129,165.47	\$194,059.53	\$129,165.47	\$0.00	\$194,059.53	\$129,165.47	\$129,165.47	\$0.00
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$23,225.00	\$323,225.00	\$129,165.47	\$194,059.53	\$129,165.47	\$0.00	\$194,059.53	\$129,165.47	\$129,165.47	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$300,000.00	\$23,225.00	\$323,225.00	\$129,165.47	\$194,059.53	\$129,165.47	\$0.00	\$194,059.53	\$129,165.47	\$129,165.47	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,536.04	-\$77,345.04	\$118,191.00	\$80,000.00	\$38,191.00	\$80,000.00	\$0.00	\$38,191.00	\$80,000.00	\$80,000.00	\$0.00
440000	AYUDAS SOCIALES	\$195,536.04	-\$77,345.04	\$118,191.00	\$80,000.00	\$38,191.00	\$80,000.00	\$0.00	\$38,191.00	\$80,000.00	\$80,000.00	\$0.00
441000	Ayudas sociales a personas	\$195,536.04	-\$77,345.04	\$118,191.00	\$80,000.00	\$38,191.00	\$80,000.00	\$0.00	\$38,191.00	\$80,000.00	\$80,000.00	\$0.00
441007	Apoyos a comunidades	\$195,536.04	-\$77,345.04	\$118,191.00	\$80,000.00	\$38,191.00	\$80,000.00	\$0.00	\$38,191.00	\$80,000.00	\$80,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Impuesto Especial Sobre Producción	\$628,727.04	-\$187,311.04	\$441,416.00	\$209,165.47	\$232,250.53	\$209,165.47	\$0.00	\$232,250.53	\$209,165.47	\$209,165.47	\$0.00
10131 Fondo de Fiscalización y Recaudación											
200000 MATERIALES Y SUMINISTROS	\$497,366.00	\$0.00	\$497,366.00	\$118,286.88	\$379,079.12	\$118,286.88	\$0.00	\$379,079.12	\$118,286.88	\$118,286.88	\$0.00
210000 Materiales de administración, emisión de documntos	\$480,000.00	\$0.00	\$480,000.00	\$118,286.88	\$361,713.12	\$118,286.88	\$0.00	\$361,713.12	\$118,286.88	\$118,286.88	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$200,000.00	\$60,000.00	\$260,000.00	\$60,151.91	\$199,848.09	\$60,151.91	\$0.00	\$199,848.09	\$60,151.91	\$60,151.91	\$0.00
211001 Papelería y artículos de escritorio	\$200,000.00	\$60,000.00	\$260,000.00	\$60,151.91	\$199,848.09	\$60,151.91	\$0.00	\$199,848.09	\$60,151.91	\$60,151.91	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$280,000.00	-\$60,000.00	\$220,000.00	\$58,134.97	\$161,865.03	\$58,134.97	\$0.00	\$161,865.03	\$58,134.97	\$58,134.97	\$0.00
212001 Consumibles para equipo de cómputo y de oficina	\$280,000.00	-\$60,000.00	\$220,000.00	\$58,134.97	\$161,865.03	\$58,134.97	\$0.00	\$161,865.03	\$58,134.97	\$58,134.97	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$150,000.00	\$0.00	\$150,000.00	\$76,421.49	\$73,578.51	\$76,421.49	\$0.00	\$73,578.51	\$76,421.49	\$76,421.49	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$76,421.49	\$73,578.51	\$76,421.49	\$0.00	\$73,578.51	\$76,421.49	\$76,421.49	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$11,992.00	\$38,008.00	\$11,992.00	\$0.00	\$38,008.00	\$11,992.00	\$11,992.00	\$0.00
511001 Muebles de oficina	\$0.00	\$50,000.00	\$50,000.00	\$11,992.00	\$38,008.00	\$11,992.00	\$0.00	\$38,008.00	\$11,992.00	\$11,992.00	\$0.00
515000 Equipos de cómputo y de tecnologías de la información	\$150,000.00	-\$50,000.00	\$100,000.00	\$64,429.49	\$35,570.51	\$64,429.49	\$0.00	\$35,570.51	\$64,429.49	\$64,429.49	\$0.00
515001 Equipo de cómputo	\$150,000.00	-\$50,000.00	\$100,000.00	\$64,429.49	\$35,570.51	\$64,429.49	\$0.00	\$35,570.51	\$64,429.49	\$64,429.49	\$0.00
Fondo de Fiscalización y Recaudación	\$647,366.00	\$0.00	\$647,366.00	\$194,708.37	\$452,657.63	\$194,708.37	\$0.00	\$452,657.63	\$194,708.37	\$194,708.37	\$0.00
10134 Incentivos a la Venta Final de Gasolinas y Diesel											
200000 MATERIALES Y SUMINISTROS	\$353,467.92	\$80,000.00	\$433,467.92	\$112,648.69	\$320,819.23	\$112,648.69	\$0.00	\$320,819.23	\$112,648.69	\$112,648.69	\$0.00
240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$43,467.92	\$0.00	\$43,467.92	\$4,692.20	\$38,775.72	\$4,692.20	\$0.00	\$38,775.72	\$4,692.20	\$4,692.20	\$0.00
246000 Material eléctrico y electrónico	\$43,467.92	\$0.00	\$43,467.92	\$4,692.20	\$38,775.72	\$4,692.20	\$0.00	\$38,775.72	\$4,692.20	\$4,692.20	\$0.00
246001 Material eléctrico para alumbrado público	\$43,467.92	\$0.00	\$43,467.92	\$4,692.20	\$38,775.72	\$4,692.20	\$0.00	\$38,775.72	\$4,692.20	\$4,692.20	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$310,000.00	\$80,000.00	\$390,000.00	\$107,956.49	\$282,043.51	\$107,956.49	\$0.00	\$282,043.51	\$107,956.49	\$107,956.49	\$0.00
261000 Combustibles, lubricantes y aditivos	\$310,000.00	\$80,000.00	\$390,000.00	\$107,956.49	\$282,043.51	\$107,956.49	\$0.00	\$282,043.51	\$107,956.49	\$107,956.49	\$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	\$310,000.00	\$80,000.00	\$390,000.00	\$107,956.49	\$282,043.51	\$107,956.49	\$0.00	\$282,043.51	\$107,956.49	\$107,956.49	\$0.00
300000 SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$3,480.00	\$56,520.00	\$3,480.00	\$0.00	\$56,520.00	\$3,480.00	\$3,480.00	\$0.00
380000 SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$3,480.00	\$56,520.00	\$3,480.00	\$0.00	\$56,520.00	\$3,480.00	\$3,480.00	\$0.00
382000 Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$3,480.00	\$56,520.00	\$3,480.00	\$0.00	\$56,520.00	\$3,480.00	\$3,480.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
382001	Festividades públicas	\$60,000.00	\$0.00	\$60,000.00	\$3,480.00	\$56,520.00	\$3,480.00	\$0.00	\$56,520.00	\$3,480.00	\$3,480.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$204,500.00	-\$53,975.92	\$150,524.08	\$70,000.00	\$80,524.08	\$70,000.00	\$0.00	\$80,524.08	\$70,000.00	\$70,000.00	\$0.00
440000	AYUDAS SOCIALES	\$204,500.00	-\$53,975.92	\$150,524.08	\$70,000.00	\$80,524.08	\$70,000.00	\$0.00	\$80,524.08	\$70,000.00	\$70,000.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	-\$53,975.92	\$146,024.08	\$70,000.00	\$76,024.08	\$70,000.00	\$0.00	\$76,024.08	\$70,000.00	\$70,000.00	\$0.00
441007	Apoyos a comunidades	\$200,000.00	-\$53,975.92	\$146,024.08	\$70,000.00	\$76,024.08	\$70,000.00	\$0.00	\$76,024.08	\$70,000.00	\$70,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin:		\$617,967.92	\$26,024.08	\$643,992.00	\$186,128.69	\$457,863.31	\$186,128.69	\$0.00	\$457,863.31	\$186,128.69	\$186,128.69	\$0.00
10137 Impuesto Sobre Automóviles Nuevos												
200000	MATERIALES Y SUMINISTROS	\$198,834.96	-\$74,303.96	\$124,531.00	\$90,062.60	\$34,468.40	\$90,062.60	\$0.00	\$34,468.40	\$90,062.60	\$90,062.60	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$198,834.96	-\$74,303.96	\$124,531.00	\$90,062.60	\$34,468.40	\$90,062.60	\$0.00	\$34,468.40	\$90,062.60	\$90,062.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$198,834.96	-\$74,303.96	\$124,531.00	\$90,062.60	\$34,468.40	\$90,062.60	\$0.00	\$34,468.40	\$90,062.60	\$90,062.60	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$198,834.96	-\$74,303.96	\$124,531.00	\$90,062.60	\$34,468.40	\$90,062.60	\$0.00	\$34,468.40	\$90,062.60	\$90,062.60	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$118,899.96	-\$78,899.96	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
440000	AYUDAS SOCIALES	\$118,899.96	-\$78,899.96	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
441000	Ayudas sociales a personas	\$118,899.96	-\$78,899.96	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
441007	Apoyos a comunidades	\$118,899.96	-\$78,899.96	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$317,734.92	-\$153,203.92	\$164,531.00	\$111,062.60	\$53,468.40	\$111,062.60	\$0.00	\$53,468.40	\$111,062.60	\$111,062.60	\$0.00
10138 Compensación del Impuesto Sobre Automóviles Nuevos												
200000	MATERIALES Y SUMINISTROS	\$43,610.04	\$37.96	\$43,648.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,610.04	\$37.96	\$43,648.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$43,610.04	\$37.96	\$43,648.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$43,610.04	\$37.96	\$43,648.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$0.00
Compensación del Impuesto Sobre Au		\$43,610.04	\$37.96	\$43,648.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$43,648.00	\$0.00	\$0.00	\$0.00
10147 Fortamun - DF												
100000	SERVICIOS PERSONALES	\$3,583,695.96	\$580,000.00	\$4,163,695.96	\$1,843,760.00	\$2,319,935.96	\$1,843,760.00	\$0.00	\$2,319,935.96	\$1,843,760.00	\$1,843,760.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,955,695.96	\$550,000.00	\$3,505,695.96	\$1,827,332.00	\$1,678,363.96	\$1,827,332.00	\$0.00	\$1,678,363.96	\$1,827,332.00	\$1,827,332.00	\$0.00
113000	Sueldos base al personal permanente	\$2,955,695.96	\$550,000.00	\$3,505,695.96	\$1,827,332.00	\$1,678,363.96	\$1,827,332.00	\$0.00	\$1,678,363.96	\$1,827,332.00	\$1,827,332.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
113002	Pago de sueldos al personal de Seguridad Pública	\$2,955,695.96	\$550,000.00	\$3,505,695.96	\$1,827,332.00	\$1,678,363.96	\$1,827,332.00	\$0.00	\$1,678,363.96	\$1,827,332.00	\$1,827,332.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$570,000.00	\$30,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$570,000.00	\$30,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	\$570,000.00	\$30,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$58,000.00	\$0.00	\$58,000.00	\$16,428.00	\$41,572.00	\$16,428.00	\$0.00	\$41,572.00	\$16,428.00	\$16,428.00	\$0.00
154000	Prestaciones contractuales	\$58,000.00	\$0.00	\$58,000.00	\$16,428.00	\$41,572.00	\$16,428.00	\$0.00	\$41,572.00	\$16,428.00	\$16,428.00	\$0.00
154001	Canasta básica para personal de base	\$30,000.00	\$0.00	\$30,000.00	\$12,000.00	\$18,000.00	\$12,000.00	\$0.00	\$18,000.00	\$12,000.00	\$12,000.00	\$0.00
154002	Quinquenio para personal de base	\$28,000.00	\$0.00	\$28,000.00	\$4,428.00	\$23,572.00	\$4,428.00	\$0.00	\$23,572.00	\$4,428.00	\$4,428.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,716,620.36	-\$276,392.92	\$2,440,227.44	\$1,169,501.02	\$1,270,726.42	\$1,169,501.02	\$0.00	\$1,270,726.42	\$1,169,501.02	\$1,169,501.02	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$508,419.29	\$0.00	\$508,419.29	\$227,433.08	\$280,986.21	\$227,433.08	\$0.00	\$280,986.21	\$227,433.08	\$227,433.08	\$0.00
246000	Material eléctrico y electrónico	\$508,419.29	\$0.00	\$508,419.29	\$227,433.08	\$280,986.21	\$227,433.08	\$0.00	\$280,986.21	\$227,433.08	\$227,433.08	\$0.00
246001	Material eléctrico para alumbrado público	\$508,419.29	\$0.00	\$508,419.29	\$227,433.08	\$280,986.21	\$227,433.08	\$0.00	\$280,986.21	\$227,433.08	\$227,433.08	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorios	\$250,000.00	-\$10,442.96	\$239,557.04	\$41,760.00	\$197,797.04	\$41,760.00	\$0.00	\$197,797.04	\$41,760.00	\$41,760.00	\$0.00
259000	Otros productos químicos	\$250,000.00	-\$10,442.96	\$239,557.04	\$41,760.00	\$197,797.04	\$41,760.00	\$0.00	\$197,797.04	\$41,760.00	\$41,760.00	\$0.00
259001	Materiales para cloración de agua potable	\$250,000.00	-\$10,442.96	\$239,557.04	\$41,760.00	\$197,797.04	\$41,760.00	\$0.00	\$197,797.04	\$41,760.00	\$41,760.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,820,950.00	-\$265,949.96	\$1,555,000.04	\$826,114.34	\$728,885.70	\$826,114.34	\$0.00	\$728,885.70	\$826,114.34	\$826,114.34	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,820,950.00	-\$265,949.96	\$1,555,000.04	\$826,114.34	\$728,885.70	\$826,114.34	\$0.00	\$728,885.70	\$826,114.34	\$826,114.34	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$1,820,950.00	-\$265,949.96	\$1,555,000.04	\$826,114.34	\$728,885.70	\$826,114.34	\$0.00	\$728,885.70	\$826,114.34	\$826,114.34	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$137,251.07	\$0.00	\$137,251.07	\$74,193.60	\$63,057.47	\$74,193.60	\$0.00	\$63,057.47	\$74,193.60	\$74,193.60	\$0.00
271000	Vestuario y uniformes	\$137,251.07	\$0.00	\$137,251.07	\$74,193.60	\$63,057.47	\$74,193.60	\$0.00	\$63,057.47	\$74,193.60	\$74,193.60	\$0.00
271001	Vestuarios y uniformes	\$137,251.07	\$0.00	\$137,251.07	\$74,193.60	\$63,057.47	\$74,193.60	\$0.00	\$63,057.47	\$74,193.60	\$74,193.60	\$0.00
300000	SERVICIOS GENERALES	\$3,883,168.56	-\$450,000.00	\$3,433,168.56	\$1,573,166.42	\$1,860,002.14	\$1,573,166.42	\$0.00	\$1,860,002.14	\$1,573,166.42	\$1,573,166.42	\$0.00
310000	SERVICIOS BÁSICOS	\$3,623,168.56	-\$450,000.00	\$3,173,168.56	\$1,455,905.99	\$1,717,262.57	\$1,455,905.99	\$0.00	\$1,717,262.57	\$1,455,905.99	\$1,455,905.99	\$0.00
311000	Energía eléctrica	\$3,330,380.50	-\$450,000.00	\$2,880,380.50	\$1,415,537.99	\$1,464,842.51	\$1,415,537.99	\$0.00	\$1,464,842.51	\$1,415,537.99	\$1,415,537.99	\$0.00
311001	Servicio de energía eléctrica	\$3,330,380.50	-\$450,000.00	\$2,880,380.50	\$1,415,537.99	\$1,464,842.51	\$1,415,537.99	\$0.00	\$1,464,842.51	\$1,415,537.99	\$1,415,537.99	\$0.00
313000	Agua	\$292,788.06	\$0.00	\$292,788.06	\$40,368.00	\$252,420.06	\$40,368.00	\$0.00	\$252,420.06	\$40,368.00	\$40,368.00	\$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De Aq	\$292,788.06	\$0.00	\$292,788.06	\$40,368.00	\$252,420.06	\$40,368.00	\$0.00	\$252,420.06	\$40,368.00	\$40,368.00	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$260,000.00	\$0.00	\$260,000.00	\$117,260.43	\$142,739.57	\$117,260.43	\$0.00	\$142,739.57	\$117,260.43	\$117,260.43	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$260,000.00	\$0.00	\$260,000.00	\$117,260.43	\$142,739.57	\$117,260.43	\$0.00	\$142,739.57	\$117,260.43	\$117,260.43	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$260,000.00	\$0.00	\$260,000.00	\$117,260.43	\$142,739.57	\$117,260.43	\$0.00	\$142,739.57	\$117,260.43	\$117,260.43	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$605,000.04	\$14,999.96	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$605,000.04	\$14,999.96	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00
541000	Automóviles y Equipo Terrestre	\$605,000.04	\$14,999.96	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00
541001	Automóviles y camiones	\$605,000.04	\$14,999.96	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$0.00	\$53,600.04	\$0.00	\$0.00	\$0.00
810000	PARTICIPACIONES	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$0.00	\$53,600.04	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboracion administrativa	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$0.00	\$53,600.04	\$0.00	\$0.00	\$0.00
816001	Convenio de colaboración con la CEA	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$53,600.04	\$0.00	\$0.00	\$53,600.04	\$0.00	\$0.00	\$0.00
Fortamun - DF		\$10,842,084.96	-\$131,392.96	\$10,710,692.00	\$4,586,427.44	\$6,124,264.56	\$4,586,427.44	\$0.00	\$6,124,264.56	\$4,586,427.44	\$4,586,427.44	\$0.00
10156 Fondo De Estabilización De Los Ingresos De Las Entidades Federativas												
100000	SERVICIOS PERSONALES	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113001	Pago de sueldos al personal de Presidencia Municip	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$124,615.00	-\$124,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,615.00	-\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,615.00	-\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico para alumbrado público	\$4,615.00	-\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$377,000.00	-\$28,420.00	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$200,100.00	\$0.00	\$200,100.00	\$0.00	\$200,100.00	\$0.00	\$0.00	\$200,100.00	\$0.00	\$0.00	\$0.00
326002	Arrendamiento De Camiones	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$28,420.00	-\$28,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos ceremonial	\$28,420.00	-\$28,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381004	Gastos Ceremoniales	\$28,420.00	-\$28,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,244,803.00	-\$1,244,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$1,244,803.00	-\$1,244,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
441000	Ayudas sociales a personas	\$1,244,803.00	-\$1,244,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441007	Apoyos a comunidades	\$1,244,803.00	-\$1,244,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo De Estabilización De Los Ingre:		\$2,446,418.00	-\$2,097,838.00	\$348,580.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$348,580.00	\$0.00	\$0.00	\$0.00
10160 Fondo de Aportaciones para la Infraestructura Social Municipal												
600000	INVERSIÓN PÚBLICA	\$37,239,358.00	\$4,667,337.42	\$41,906,695.42	\$13,816,125.54	\$28,090,569.88	\$13,816,125.54	\$0.00	\$28,090,569.88	\$13,816,125.54	\$13,816,125.54	\$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$37,239,358.00	\$4,667,337.42	\$41,906,695.42	\$13,816,125.54	\$28,090,569.88	\$13,816,125.54	\$0.00	\$28,090,569.88	\$13,816,125.54	\$13,816,125.54	\$0.00
611000	Edificación habitacional	\$0.00	\$24,076,943.00	\$24,076,943.99	\$12,619,300.80	\$11,457,643.19	\$12,619,300.80	\$0.00	\$11,457,643.19	\$12,619,300.80	\$12,619,300.80	\$0.00
611178	2021/FAISM068001 Const. Techo Firme Loc. Atecoxco, H	\$0.00	\$655,138.99	\$655,138.99	\$520,123.14	\$135,015.85	\$520,123.14	\$0.00	\$135,015.85	\$520,123.14	\$520,123.14	\$0.00
611179	2021/FAISM068002 Const. Techo Firme Loc. Soyatla, Hg	\$0.00	\$784,767.69	\$784,767.69	\$627,511.49	\$157,256.20	\$627,511.49	\$0.00	\$157,256.20	\$627,511.49	\$627,511.49	\$0.00
611180	2021/FAISM068003 Constr. Recámara Adicional Loc. Ate	\$0.00	\$820,607.49	\$820,607.49	\$426,647.40	\$393,960.09	\$426,647.40	\$0.00	\$393,960.09	\$426,647.40	\$426,647.40	\$0.00
611181	2021/FAISM068004 Constr. Recámara Adicional Loc. Sai	\$0.00	\$1,362,985.26	\$1,362,985.26	\$1,362,753.84	\$231.42	\$1,362,753.84	\$0.00	\$231.42	\$1,362,753.84	\$1,362,753.84	\$0.00
611182	2021/FAISM068005 Constr. Cuartos Para Baño Loc. Tlah	\$0.00	\$1,025,575.89	\$1,025,575.89	\$384,679.64	\$640,896.25	\$384,679.64	\$0.00	\$640,896.25	\$384,679.64	\$384,679.64	\$0.00
611183	2021/FAISM068006 Constr. Techo Firme Loc. Tianguister	\$0.00	\$1,951,425.94	\$1,951,425.94	\$1,286,678.87	\$664,747.07	\$1,286,678.87	\$0.00	\$664,747.07	\$1,286,678.87	\$1,286,678.87	\$0.00
611184	2021/FAISM068007 Constr. Recámara Adicional Loc. Soj	\$0.00	\$956,187.23	\$956,187.23	\$955,935.96	\$251.27	\$955,935.96	\$0.00	\$251.27	\$955,935.96	\$955,935.96	\$0.00
611185	2021/FAISM068008 Constr. Recámara Adicional Loc. Ma	\$0.00	\$549,376.79	\$549,376.79	\$548,902.24	\$474.55	\$548,902.24	\$0.00	\$474.55	\$548,902.24	\$548,902.24	\$0.00
611186	2021/FAISM068009 Constr. Recámara Adicional Loc. Pei	\$0.00	\$685,014.17	\$685,014.17	\$550,531.24	\$134,482.93	\$550,531.24	\$0.00	\$134,482.93	\$550,531.24	\$550,531.24	\$0.00
611187	2021/FAISM068010 Constr. Recámara Adicional Loc. Chi	\$0.00	\$752,801.82	\$752,801.82	\$488,975.04	\$263,826.78	\$488,975.04	\$0.00	\$263,826.78	\$488,975.04	\$488,975.04	\$0.00
611188	2021/FAISM068011 Constr. Recámara Adicional Loc. Coi	\$0.00	\$752,801.82	\$752,801.82	\$489,022.17	\$263,779.65	\$489,022.17	\$0.00	\$263,779.65	\$489,022.17	\$489,022.17	\$0.00
611189	2021/FAISM068012 Constr. Recámara Adicional Loc. Sai	\$0.00	\$413,746.93	\$413,746.93	\$413,462.28	\$284.65	\$413,462.28	\$0.00	\$284.65	\$413,462.28	\$413,462.28	\$0.00
611190	2021/FAISM068013 Constr. Recámara Adicional Loc. Tec	\$0.00	\$685,014.17	\$685,014.17	\$476,560.75	\$208,453.42	\$476,560.75	\$0.00	\$208,453.42	\$476,560.75	\$476,560.75	\$0.00
611191	2021/FAISM068014 Constr. Recámara Adicional Loc. Coi	\$0.00	\$685,014.17	\$685,014.17	\$380,952.76	\$304,061.41	\$380,952.76	\$0.00	\$304,061.41	\$380,952.76	\$380,952.76	\$0.00
611192	2021/FAISM068015 Constr. Techo Firme Loc. Santa Món	\$0.00	\$1,303,282.47	\$1,303,282.47	\$759,427.73	\$543,854.74	\$759,427.73	\$0.00	\$543,854.74	\$759,427.73	\$759,427.73	\$0.00
611193	2021/FAISM068016 Constr. Techo Firme Loc. Xochimilco	\$0.00	\$331,067.26	\$331,067.26	\$115,806.96	\$215,260.30	\$115,806.96	\$0.00	\$215,260.30	\$115,806.96	\$115,806.96	\$0.00
611194	2021/FAISM068017 Constr. Techo Firme Loc. Yatipán, H	\$0.00	\$655,138.99	\$655,138.99	\$334,029.01	\$321,109.98	\$334,029.01	\$0.00	\$321,109.98	\$334,029.01	\$334,029.01	\$0.00
611195	2021/FAISM068018 Constr. Techo Firme Loc. Pahuatitla	\$0.00	\$979,210.73	\$979,210.73	\$509,046.09	\$470,164.64	\$509,046.09	\$0.00	\$470,164.64	\$509,046.09	\$509,046.09	\$0.00
611196	2021/FAISM068019 Constr. Techo Firme Localidad Techii	\$0.00	\$331,067.26	\$331,067.26	\$127,334.31	\$203,732.95	\$127,334.31	\$0.00	\$203,732.95	\$127,334.31	\$127,334.31	\$0.00
611197	2021/FAISM068021 Constr. Techo Firme Loc. Chapula, H	\$0.00	\$1,044,025.08	\$1,044,025.08	\$553,168.55	\$490,856.53	\$553,168.55	\$0.00	\$490,856.53	\$553,168.55	\$553,168.55	\$0.00
611198	2021/FAISM068022 Constr. Techo Firme Loc. Ixcotitlán, H	\$0.00	\$1,023,974.89	\$1,023,974.89	\$662,938.84	\$361,036.05	\$662,938.84	\$0.00	\$361,036.05	\$662,938.84	\$662,938.84	\$0.00
611199	2021/FAISM068023 Constr. Recámara Adicional Loc. Xoi	\$0.00	\$685,014.17	\$685,014.17	\$433,974.59	\$251,039.58	\$433,974.59	\$0.00	\$251,039.58	\$433,974.59	\$433,974.59	\$0.00
611200	2021/FAISM068024 Constr. Recámara Adicional Loc. Chi	\$0.00	\$413,746.93	\$413,746.93	\$210,837.90	\$202,909.03	\$210,837.90	\$0.00	\$202,909.03	\$210,837.90	\$210,837.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
611201	2021/FAISM068025 Constr. Recámara Adicional Loc. Tla	\$0.00	\$549,376.79	\$549,376.79	\$0.00	\$549,376.79	\$0.00	\$0.00	\$549,376.79	\$0.00	\$0.00	\$0.00
611202	2021/FAISM068028 Constr. Piso Firme Loc. Zacatipán, H	\$0.00	\$1,138,951.07	\$1,138,951.07	\$0.00	\$1,138,951.07	\$0.00	\$0.00	\$1,138,951.07	\$0.00	\$0.00	\$0.00
611203	2021/FAISM068029 Constr. Recámara Adicional Loc. Ma	\$0.00	\$685,014.17	\$685,014.17	\$0.00	\$685,014.17	\$0.00	\$0.00	\$685,014.17	\$0.00	\$0.00	\$0.00
611204	2021/FAISM068030 Constr. Cuartos Para Baño Loc, Tlac	\$0.00	\$932,984.07	\$932,984.07	\$0.00	\$932,984.07	\$0.00	\$0.00	\$932,984.07	\$0.00	\$0.00	\$0.00
611205	2021/FAISM068031 Constr. Recámara Adicional Loc. Te	\$0.00	\$278,218.72	\$278,218.72	\$0.00	\$278,218.72	\$0.00	\$0.00	\$278,218.72	\$0.00	\$0.00	\$0.00
611206	2021/FAISM068032 Constr. Cuartos Para Baño Loc. Ten	\$0.00	\$701,496.74	\$701,496.74	\$0.00	\$701,496.74	\$0.00	\$0.00	\$701,496.74	\$0.00	\$0.00	\$0.00
611207	2021/FAISM068033 Constr. Cuarto Para Baño Loc. Xoco	\$0.00	\$284,740.27	\$284,740.27	\$0.00	\$284,740.27	\$0.00	\$0.00	\$284,740.27	\$0.00	\$0.00	\$0.00
611208	2021/FAISM068039 Constr. Techo Firme Loc. La Morita, l	\$0.00	\$659,176.02	\$659,176.02	\$0.00	\$659,176.02	\$0.00	\$0.00	\$659,176.02	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$259,783.93	\$259,783.93	\$0.00	\$259,783.93	\$0.00	\$0.00	\$259,783.93	\$0.00	\$0.00	\$0.00
613046	2021/FAISM068035 Constr. Alcantarillado Pluvial Loc. El	\$0.00	\$259,783.93	\$259,783.93	\$0.00	\$259,783.93	\$0.00	\$0.00	\$259,783.93	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$37,239,358.00	-\$26,003,228...	\$11,236,129.25	\$0.00	\$11,236,129.25	\$0.00	\$0.00	\$11,236,129.25	\$0.00	\$0.00	\$0.00
614001	Obras por Validar	\$37,239,358.00	-\$26,003,228...	\$11,236,129.25	\$0.00	\$11,236,129.25	\$0.00	\$0.00	\$11,236,129.25	\$0.00	\$0.00	\$0.00
615000	Construccion de vías de comunicación	\$0.00	\$6,333,838.25	\$6,333,838.25	\$1,196,824.74	\$5,137,013.51	\$1,196,824.74	\$0.00	\$5,137,013.51	\$1,196,824.74	\$1,196,824.74	\$0.00
615048	2021/FAISM068020 Const. Pav. Hid. Loc. Los Linderos, l	\$0.00	\$599,799.98	\$599,799.98	\$599,502.43	\$297.55	\$599,502.43	\$0.00	\$297.55	\$599,502.43	\$599,502.43	\$0.00
615049	2021/FAISM068026 Constr. De Pav. Hid. Loc. Xocoatl	\$0.00	\$404,169.60	\$404,169.60	\$0.00	\$404,169.60	\$0.00	\$0.00	\$404,169.60	\$0.00	\$0.00	\$0.00
615050	2021/FAISM068027 Constr. Pav. Hid. Loc. San Miguel, H	\$0.00	\$299,319.23	\$299,319.23	\$0.00	\$299,319.23	\$0.00	\$0.00	\$299,319.23	\$0.00	\$0.00	\$0.00
615051	2021/FAISM068034 Constr. Pav. Hid. Loc. Oxpanlla, Hgc	\$0.00	\$597,607.04	\$597,607.04	\$597,322.31	\$284.73	\$597,322.31	\$0.00	\$284.73	\$597,322.31	\$597,322.31	\$0.00
615052	2021/FAISM068036 Constr. Pav.Hid. Loc. Joquela, Hgo.	\$0.00	\$306,117.06	\$306,117.06	\$0.00	\$306,117.06	\$0.00	\$0.00	\$306,117.06	\$0.00	\$0.00	\$0.00
615053	2021/FAISM068037 Constr. Pav. Hid. Loc. Tonchintlán, H	\$0.00	\$796,780.95	\$796,780.95	\$0.00	\$796,780.95	\$0.00	\$0.00	\$796,780.95	\$0.00	\$0.00	\$0.00
615054	2021/FAISM068038 Constr. Pav. Hid. Loc. Polintotla, Hgc	\$0.00	\$966,315.79	\$966,315.79	\$0.00	\$966,315.79	\$0.00	\$0.00	\$966,315.79	\$0.00	\$0.00	\$0.00
615055	2021/FAISM068040 Constr. Pav. Hid. Loc. Xalacahuantla	\$0.00	\$763,419.88	\$763,419.88	\$0.00	\$763,419.88	\$0.00	\$0.00	\$763,419.88	\$0.00	\$0.00	\$0.00
615056	2021/FAISM068041 Constr. Pav. Loc. Santa Mónica, Hgc	\$0.00	\$1,298,649.72	\$1,298,649.72	\$0.00	\$1,298,649.72	\$0.00	\$0.00	\$1,298,649.72	\$0.00	\$0.00	\$0.00
615057	2021/FAISM068042 Constr. Pav. Loc. Pahuatitla, Hgo.	\$0.00	\$301,659.00	\$301,659.00	\$0.00	\$301,659.00	\$0.00	\$0.00	\$301,659.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la Infraes		\$37,239,358.00	\$4,667,337.42	\$41,906,695.42	\$13,816,125.54	\$28,090,569.88	\$13,816,125.54	\$0.00	\$28,090,569.88	\$13,816,125.54	\$13,816,125.54	\$0.00
10230 Fondo de Participación de la Recaudación del Impuesto Sobre la Renta												
200000	MATERIALES Y SUMINISTROS	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
221004	Bienes de consumo	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$950,000.04	-\$1,520.00	\$948,480.04	\$0.00	\$948,480.04	\$0.00	\$0.00	\$948,480.04	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
320000	SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$798,480.04	\$948,480.04	\$0.00	\$948,480.04	\$0.00	\$0.00	\$948,480.04	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$150,000.00	\$798,480.04	\$948,480.04	\$0.00	\$948,480.04	\$0.00	\$0.00	\$948,480.04	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$800,000.04	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00
326002	Arrendamiento De Camiones	\$150,000.00	-\$1,520.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$800,000.04	-\$800,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$800,000.04	-\$800,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$800,000.04	-\$800,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00
441007	Apoyos a comunidades	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$800,000.04	\$0.00	\$0.00	\$800,000.04	\$0.00	\$0.00	\$0.00
Fondo de Participación de la Recauda		\$1,800,000.12	-\$1,520.00	\$1,798,480.12	\$0.00	\$1,798,480.12	\$0.00	\$0.00	\$1,798,480.12	\$0.00	\$0.00	\$0.00
10236 FOPAED												
600000	INVERSIÓN PÚBLICA	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	Obras por Validar	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOPAED		\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10293 Fortalecimiento Financiero												
600000	INVERSIÓN PÚBLICA	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	Obras por Validar	\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fortalecimiento Financiero		\$10,000,000.00	-\$10,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$118,766,674.20	-\$21,002,514...	\$97,764,159.54	\$33,987,130.73	\$63,777,028.81	\$33,987,130.73	\$0.00	\$63,777,028.81	\$33,987,130.73	\$33,987,130.73	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Tianguistengo Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 05/jul./2021
08:39 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. CRISÓFORO RODRÍGUEZ VILLEGAS
PRESIDENTE MUNICIPAL

LIC. DULCE ANAÍNN LÓPEZ HERNÁNDEZ
SÍNDICO PROCURADOR

ING. ELI REYES FUENTES
TESORERO MUNICIPAL